

St. Clair County, Illinois

2025

Anticipated Revenues

Revenue Appropriations

and

Budget



Members of the Finance Committee

Marty Crawford, Chairman

Lonnie Mosley, Assistant Chairman

John Coers

Steve Gomric

Sue Gruberman

Jana Moll

C. Richard Vernier

MARK A. KERN, CHAIRMAN

ST. CLAIR COUNTY BOARD

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<u>Fund Number</u>	<u>Cost Center</u>	<u>Page Number</u>	
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SECTION III

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Section 1

St. Clair County, Illinois Appropriation Ordinance Revenue Summary Statement of Position 2025

ORDINANCE NO. 24-1302

ANNUAL APPROPRIATION ORDINANCE OF THE COUNTY OF ST. CLAIR, STATE OF ILLINOIS, FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2025 AND ENDING DECEMBER 31, 2025.

WHEREAS, the Finance Committee of the County Board of St. Clair County, Illinois, has determined the attached schedule of appropriations to be known as the Annual Appropriation Ordinance for the County of St. Clair, State of Illinois, for the fiscal year beginning January 1, 2025 and ending December 31, 2025.

NOW THEREFORE BE IT ORDAINED by the County Board of St. Clair County, Illinois, on the 25 day of November, 2024, that:

SECTION 1: The respective amounts for the purposes therein specified, or so much thereof as may be authorized by law, as may be needed, and the same are hereby appropriated for the corporate purposes of St. Clair County as specified from the respective following fund/cost centers:

American Rescue Plan Fund	➤ Central Services
Bailiff Fund	➤ Circuit Court Clerk Operation & Administrative
Belle-Clair Fairgrounds Park Fund	➤ Coroner
Bonds Payable Fund	➤ County Board Administration
Bridge Fund	➤ County Board General
Capital Replacement Fund	➤ County Clerk
CASA Fee Fund	➤ County Clerk Elections
Children's Advocacy Center Fund	➤ ESL Election Commission
Circuit Clerk Title IV-D Grant Fund	➤ Emergency Management Agency
Civil Defense Emergency Fund	➤ Human Resources
Commissary Fund	➤ Information Technology
Coroner's Fund	➤ Judicial
County Clerk Grants Fund	➤ Jury Commission
County Drug Traffic Prevention Fund	➤ Mapping & Platting
County Health Fund	➤ Probation
Court Automation Fund	➤ Public Defender
Court Document Storage Fund	➤ Recorder of Deeds
Custody Exchange Fund	➤ Sheriff Administration
Detention Home Fund	➤ Sheriff Jail
Dispatching Services Fund	➤ Sheriff Patrol
Domestic Violence Advocate Fund	➤ State's Attorney
Economic Development Fund	➤ Superintendent of Schools
Electronic Citation Fund	➤ Treasurer/Collector
9-1-1 Emergency Telephone System Fund	➤ Zoning
Employee Medical Trust & Agency Fund	Geographic Information Systems Fund
General Fund	Highway Equipment Trust Fund
➤ Animal Control	Highway Fund
➤ Assessor	Highway Payroll Fund
➤ Auditor	Highway Special Projects Fund
➤ Board of Review	

Intergovernmental Grants Dept. Fund	SA Records Automation Fund
Illinois Municipal Retirement Fund	SA Forfeiture Fund
Jail Medical Fund	Sale In Error Fund
Joint Use Bond Escrow Fund	Sheriff's Asset Forfeiture Fund
Judicial Grants Fund	Sheriff Auto Theft Unit Grant Fund
Landfill Surcharge Fund	Sheriff's DUI Fund
Law Library Fund	Sheriff's Department Grants Fund
Lease Payable Fund	Social Security Fund
Maintenance & Child Support Fund	Special Grants Fund
Matching Tax Fund	State's Attorney ACCS Fund
Mediation/Resolution Fund	State's Attorney Grants Fund
Mental Health Fund	State's Attorney Programs Fund
Mental Health Court Fund	State's Attorney Title IV-D Grant Fund
Mental Health Grants	STOP Grant Fund
Metro-East Park & Recreation Fund	Tort Liability Fund
Metro Link Security Fund	Township Bridge Fund
Mid America St. Louis Airport Fund	Township Motor Fuel Tax Fund
Motor Fuel Tax Fund	Trustee Demolition Fund
Office on Aging	➤ E. St. Louis
Pet Population Fund	➤ Washington Park
Probation Grants Fund	Unemployment Trust Fund
Probation Services Fund	Veterans Assistance Fund
Recorder's Escrow Fund	Victim Witness Grant Fund

SECTION 2: INCONSISTENT ORDINANCES REPEALED. All Ordinances or parts of other Ordinances in conflict with the provisions of this Ordinance shall to the extent of the conflict be and are hereby repealed, provided that nothing herein shall in any way excuse or prevent prosecution or any previous or existing violation or any Ordinance superseded hereby.

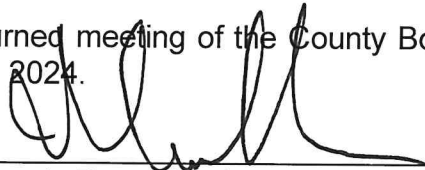
SECTION 3: SAVING CLAUSE. Nothing in this Ordinance hereby adopted shall be construed to affect any suit or proceeding impending in any court, or any rights acquired, or liability incurred, or any cause or causes of action acquired or existing, under any act or ordinance hereby repealed by this Ordinance, nor shall any just or legal right or remedy of any character be lost, impaired or affected by this Ordinance.

SECTION 4: PASSAGE AND PUBLICATION. This Ordinance shall be in full force and effect from and after its passage and publication by the County Clerk as provided by law.

ORDINANCE NO. 24-1302

Page 3

APPROVED AND ADOPTED at an adjourned meeting of the County Board of St. Clair County, State of Illinois, this 25 day of November, 2024.



County Board Chairman

ATTEST:



Clerk of the Board

REVIEWED BY:

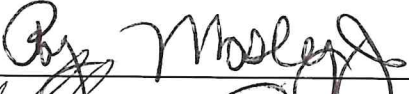
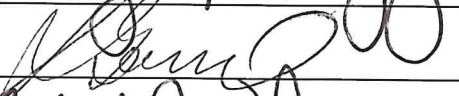


State's Attorney



Director of Administration

PRESENTED BY:

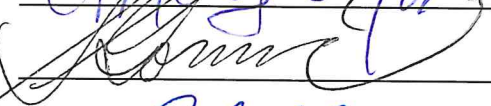



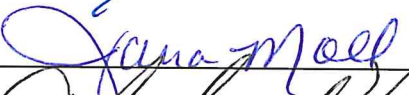
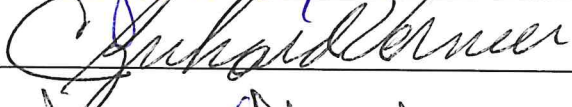
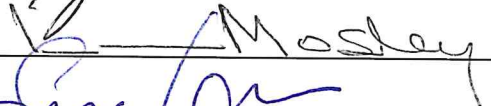




Judiciary Committee

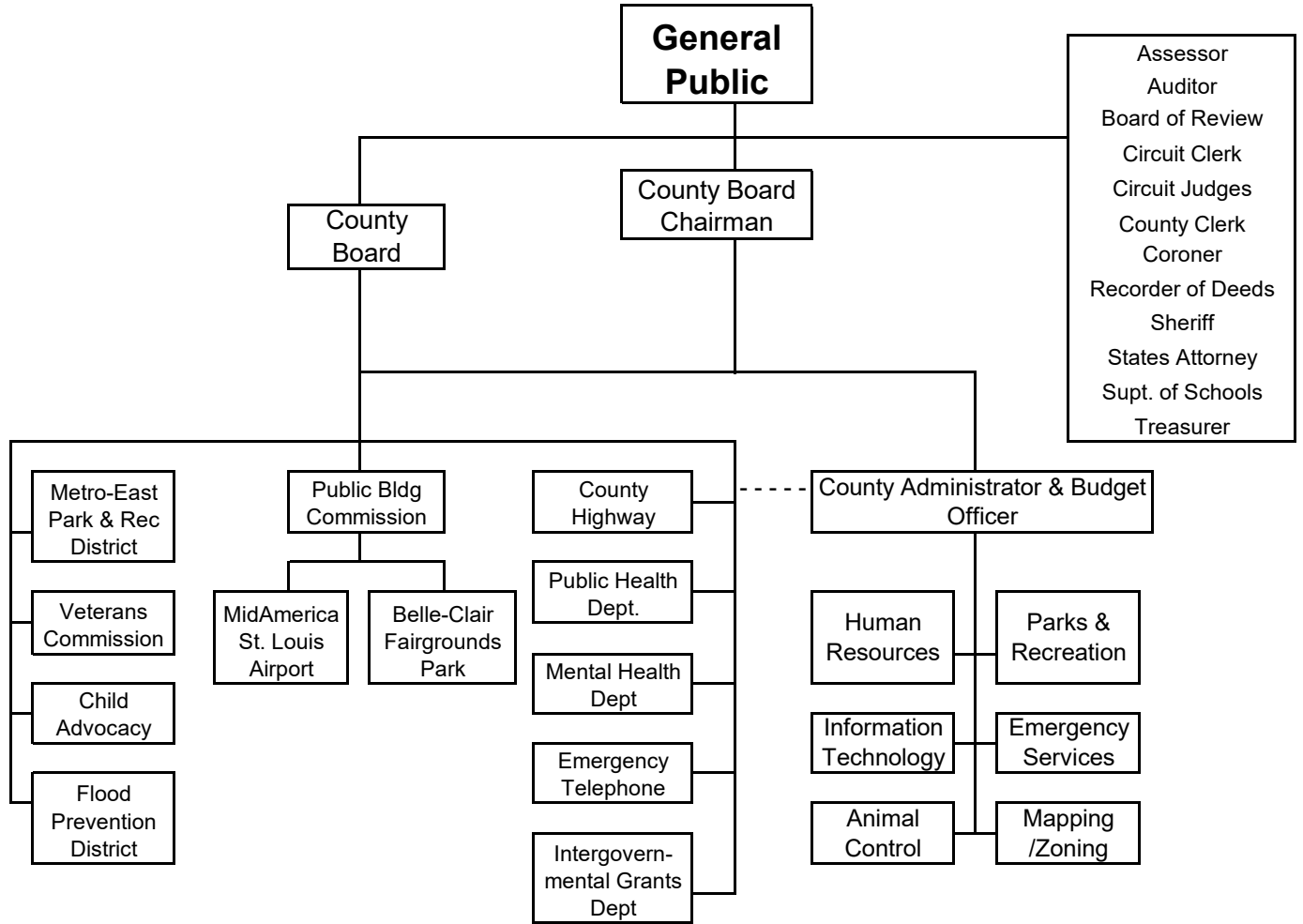
APPROVED BY:

Finance Committee

St. Clair County, Illinois Organizational Chart



APPROPRIATION PROCEDURES

The rules listed below will apply to the 2025 Appropriation.

1. The Finance Committee will approve Requests for Budget Adjustment when such requests call for transfers from:
 1. Full-time personnel line items to part-time personnel line items.
 2. Non-personnel line items to non-personnel items.
 3. Personnel line items to non-personnel line items.
2. The Finance Committee WILL NOT approve Requests for Budget Adjustment when such requests call for transfers from:
 1. Non-personnel line items to personnel line items without County Board approval.
 2. From part-time to create new line items for a full-time employee or to full-time line items without County Board approval.
3. The part-time line item will be used for temporary positions. Fringe benefits will not be paid on part-time positions, unless otherwise specified by ordinance.
4. Full-time individuals will only be transferred to other full-time job slots if such transfer will result in a permanent promotion or demotion. All personnel budget adjustments will be accomplished by transferring money to the appropriate personnel line item.
5. Only one person may occupy an appropriated full-time position. A position is considered occupied until the current person is terminated by Human Resources and all papers are processed.
6. Line items listed as "Other Personnel" cannot be transferred to any other line item unless authorized by the Finance Committee.
7. Requests for Budget Adjustment must be received in the Office of Administration by the second Thursday preceding the monthly County Board meeting in order to be acted upon at that monthly County Board Meeting.
8. Grants received by any office that requires matching funds, including salaries, fringes, or support costs, will not be sanctioned unless approved by the Finance Committee prior to commencement.
9. No County General or other funds will be authorized to extend employment of grant supported employees.

10. All contingency funds created for the purpose of grant-funded programs cannot be expended until a valid grant agreement is executed by both parties or the County Board agrees to the expenditures.
11. Employees cannot be transferred from a non-general fund cost center to a general fund cost center for purposes of making payroll or paying overtime/benefits unless approved by the Finance Committee before such a transfer occurs.
12. Because the County Clerk, Public Health, Sheriff and Zoning Offices administer two funds within their collective offices, transfers between the two office funds will be permitted. All other transfer rules still apply.

Adopted by the St. Clair County Board on November 25, 2024.

Schedule of County Cash and Investments
December 31, 2023

All cash and investments, including pooled and fiduciary accounts and blended component unit are as follows:

	Government-wide Statement of Net Position	Fiduciary Funds Statement of Net Position	Total
Cash	\$3,446,365	\$6,674,745	\$10,121,110
Investments	44,500,969	6,794,482	51,295,451
Pooled cash and investments	252,177,721	328,155	252,505,876
	<u>\$300,125,055</u>	<u>\$13,797,382</u>	<u>\$313,922,437</u>

Investments, pooled and non-pooled, held by the County are summarized below:

	Fair Value	Maturity
Certificates of deposit - non-negotiable	\$24,420,434	0 - 6 months
Certificates of deposit - non-negotiable	10,045,461	7 - 12 months
Certificates of deposit - non-negotiable	2,200,000	1 - 3 years
CDARS	9,059,343	0 - 6 months
CDARS	659,033	7 - 12 months
Insured Cash Sweep (ICS)	19,572,703	current
Money markets	29,712,500	current
Investments held by brokers/dealers:		
Certificates of deposit – negotiable	3,729,155	0 - 6 months
Certificates of deposit – negotiable	468,291	7 - 12 months
Certificates of deposit – negotiable	13,515,072	1 - 3 years
Certificates of deposit – negotiable	7,956,494	3 - 5 years
Money Market-government funds	4,815,573	current
Corporate Bonds	3,004,504	0 - 6 months
Corporate Bonds	1,625,542	7 - 12 months
Corporate Bonds	6,906,523	1 - 3 years
Municipal Bonds	54,995	0 - 6 months
Municipal Bonds	361,146	7 - 12 months
Municipal Bonds	2,228,568	1 - 3 years
Municipal Bonds	4,690,129	3+ years
US Treasury Notes	5,368,373	0 - 6 months
US Treasury Notes	2,096,169	7 - 12 months
US Treasury Notes	603,472	1 - 3 years
US Treasury Notes	968,968	3+ years
US Obligations	19,254,717	7 - 12 months
US Obligations	26,333,290	1 - 3 years
US Obligations	6,976,738	3+ years
Investments in Illinois Funds Investment Pool	98,759,076	current
	<u>305,386,269</u>	
Component Unit-Flood Prevention District	26,507,147	
Primary Government	<u>\$ 278,879,122</u>	

Restricted investments - OPEB

Investments held by brokers/dealers:

U.S. Treasury money market	\$ 632,816	current
Corporate Notes	99,161	current
Corporate Notes	147,158	7 - 12 months
Corporate Notes	342,709	1 - 3 years
Corporate Notes	1,619,212	3+ years
Mutual funds-international	769,549	current
Equity securities	1,718,302	current
Mutual funds	839,620	current
	<u>\$ 6,168,527</u>	

COMBINED SCHEDULE OF REVENUES AND EXPENDITURES
Governmental Funds*
For the year ended December 31, 2023
Budgetary (Cash) Basis

Revenues

Property taxes	\$ 46,713,853
Sales tax	15,629,218
State income tax	8,304,290
Personal property replacement tax	7,792,149
Pari-mutuel tax	28,884
Motor fuel tax	7,854,165
Other taxes	443,809
Revenue from federal/state agencies	14,062,128
Revenue from local agencies	4,278,214
Licenses, permits, fines, fees, and services	32,557,573
Earnings on investments	7,599,097
Miscellaneous revenues	652,160
	<u>\$ 145,915,540</u>

Expenditures

General government	\$ 44,945,297
Public safety	33,756,293
Judicial	10,124,488
Public health	11,336,203
Transportation	9,966,311
Debt service	5,790,333
	<u>\$ 115,918,925</u>

*Governmental funds include the General, Special Revenue and Debt Service fund types.

ST. CLAIR COUNTY, ILLINOIS
Statement of Net Position
December 31, 2023

	Primary Government			Component Units	
	Governmental Activities	Business-type Activities	Total	Grants Department	Flood Prevention
ASSETS					
Current assets					
Cash	\$ 2,081,075	\$ 1,365,290	\$ 3,446,365	\$ 1,927,022	\$ -
Equity in cash and investment pool	250,795,645	15,427	250,811,072	-	26,507,147
Investments	40,162,824	3,900,000	44,062,824	-	-
Funds held in trust	-	100,249	100,249	-	-
Accounts receivable	15,839,915	27,277,670	43,117,585	1,402,099	2,026,406
Taxes receivable (net)	50,099,203	-	50,099,203	-	-
Revolving/forgivable loans receivable	-	-	-	509,708	-
Lease receivable	251,979	611,807	863,786	-	-
Interest receivable	1,078,734	14	1,078,748	-	90,061
Internal balances	16,197,213	(16,197,213)	-	-	-
Note receivable (payable) - current	239,841	(39,841)	200,000	-	-
Inventory	477,116	922,540	1,399,656	-	-
Other assets	-	-	-	92,573	-
Prepaid expenditures	1,335,944	-	1,335,944	-	-
Total current assets	<u>378,559,489</u>	<u>17,955,943</u>	<u>396,515,432</u>	<u>3,931,402</u>	<u>28,623,614</u>
Restricted assets					
Equity in cash and investment pool	-	1,366,649	1,366,649	-	-
Investments	206,741	231,404	438,145	-	-
Accounts receivable	-	2,712	2,712	-	-
Interest receivable	-	4,155	4,155	-	-
Deposits	197,568	434	198,002	-	-
Total restricted assets	<u>404,309</u>	<u>1,605,354</u>	<u>2,009,663</u>	<u>-</u>	<u>-</u>
Noncurrent assets					
Revolving/forgivable loans receivable	-	-	-	1,247,719	-
Lease receivable	2,039,978	7,961,951	10,001,929	-	-
Note receivable (payable)	1,000,000	-	1,000,000	-	-
Net OPEB asset	2,422,829	76,181	2,499,010	118,459	-
Net pension asset	-	-	-	-	-
Right-to-use asset, net	8,799,543	25,632	8,825,175	102,635	-
Capital assets, net	155,984,070	190,750,334	346,734,404	188,666	-
Total noncurrent assets	<u>170,246,420</u>	<u>198,814,098</u>	<u>369,060,518</u>	<u>1,657,479</u>	<u>-</u>
Deferred outflows of resources					
Deferred outflows on leases	-	324,055	324,055	-	-
Deferred outflows on refinancing	1,529,766	13,679,539	15,209,305	-	-
Deferred outflows related to OPEB	801,991	7,249	809,240	584	-
Deferred outflows related to pensions	51,048,292	1,078,830	52,127,122	846,910	-
Total outflows of resources	<u>53,380,049</u>	<u>15,089,673</u>	<u>68,469,722</u>	<u>847,494</u>	<u>-</u>
Total assets and deferred outflows of resources	<u>\$ 602,590,267</u>	<u>\$ 233,465,068</u>	<u>\$ 836,055,335</u>	<u>\$ 6,436,375</u>	<u>\$ 28,623,614</u>

ST. CLAIR COUNTY, ILLINOIS
Statement of Net Position
(continued)
December 31, 2023

	Primary Government			Component Units	
	Governmental Activities	Business-type Activities	Total	Grants Department	Flood Prevention
LIABILITIES					
Current liabilities					
Accounts payable	\$ 14,492,600	\$ 4,013,272	\$ 18,505,872	\$ 1,165,875	\$ 2,033,906
Accrued salaries	2,091,839	56,586	2,148,425	100,184	-
Accrued payroll related costs	3,932,413	78,443	4,010,856	206,402	-
Accrued interest	64,103	401,676	465,779	-	-
Funds held in escrow	(2,628)	4,365	1,737	27,052	-
Lease liability	485,867	-	485,867	77,044	-
SBITA liability	541,670	-	541,670	-	-
Insurance claims	2,202,589	-	2,202,589	-	-
Unearned income	42,927,123	161,816	43,088,939	506,903	-
Debt certificates - current	370,000	190,000	560,000	-	-
General obligation bonds - current	-	1,870,000	1,870,000	-	-
Revenue bonds - current	90,000	960,000	1,050,000	-	-
Obligations under capital lease-current	419,218	-	419,218	-	-
Revolving/forgivable loans liability	-	-	-	509,708	-
Total current liabilities	<u>67,614,794</u>	<u>7,736,158</u>	<u>75,350,952</u>	<u>2,593,168</u>	<u>2,033,906</u>
Noncurrent liabilities					
Debt certificates	-	1,076,481	1,076,481	-	-
Debt certificates	1,670,000	1,874,368	3,544,368	-	-
General obligation bonds payable	-	52,360,000	52,360,000	-	-
Limited obligation revenue bonds	21,980,000	-	21,980,000	-	-
Revenue bonds	10,674,357	6,555,000	17,229,357	-	-
Obligations under capital lease-equipment	800,741	-	800,741	-	-
Revolving/forgivable loans liability	-	-	-	1,247,719	-
Lease Liability	3,334,505	-	3,334,505	113,739	-
SBITA liability	2,891,732	-	2,891,732	-	-
Net pension liability	12,812,347	(452,980)	12,359,367	(241,825)	-
Insurance claims	2,437,900	-	2,437,900	-	-
Total noncurrent liabilities	<u>56,601,582</u>	<u>61,412,869</u>	<u>118,014,451</u>	<u>1,119,633</u>	<u>-</u>
Total liabilities	<u>124,216,376</u>	<u>69,149,027</u>	<u>193,365,403</u>	<u>3,712,801</u>	<u>2,033,906</u>
Deferred inflows of resources					
Deferred taxes and related fees	51,938,782	-	51,938,782	-	-
Deferred inflows related to leases	2,241,739	8,393,955	10,635,694	-	-
Deferred inflows related to OPEB	1,190,560	19,837	1,210,397	27,512	-
Deferred inflows related to pensions	29,526,357	794,892	30,321,249	48,961	-
	<u>84,897,438</u>	<u>9,208,684</u>	<u>94,106,122</u>	<u>76,473</u>	<u>-</u>
Total liabilities and deferred inflows of resources	<u>209,113,814</u>	<u>78,357,711</u>	<u>287,471,525</u>	<u>3,789,274</u>	<u>2,033,906</u>
NET POSITION					
Net investment in capital assets	140,280,985	144,582,836	284,863,821	102,635	-
Restricted	176,676,315	1,605,354	178,281,669	33,795	26,589,708
Unrestricted	76,519,153	8,919,167	85,438,320	2,510,671	-
Total net position	<u>\$ 393,476,453</u>	<u>\$ 155,107,357</u>	<u>\$ 548,583,810</u>	<u>\$ 2,647,101</u>	<u>\$ 26,589,708</u>

Debt Maturities

Highway Bonds

	<u>Principal</u>	<u>Interest</u>	<u>Total P+I</u>
2025	1,365,000	533,280	1,898,280
2026	1,385,000	512,942	1,897,942

911 Debt Certificates

	<u>Principal</u>	<u>Interest</u>	<u>Total P+I</u>
2025	385,000	88,448	473,448
2026	405,000	69,390	474,390

911 Capital Leases

	<u>Principal</u>	<u>Interest</u>	<u>Total P+I</u>
2025	368,050	26,710	394,760
2026	384,337	10,422	394,759

Governmental Capital Lease Obligations

	<u>Principal</u>	<u>Interest</u>	<u>Total P+I</u>	<u>O&M</u>
2025	960,990	329,981	1,290,971	12,099,860
2026	103,950	300,125	404,075	12,092,070

Airport Bonds & Debt Certificates

	<u>Principal</u>	<u>Interest</u>	<u>Total P+I</u>
2025	2,110,000	1,589,942	3,699,942
2026	2,160,000	1,538,969	3,698,969

Airport Capital Lease Obligations

	<u>Principal</u>	<u>Interest</u>	<u>Total P+I</u>
2025	-	170,071	170,071
2026	1,002,716	170,079	1,172,795

St Clair County, Illinois
Estimated Revenues/Expenditures for the year ending December 31, 2024

Fund	Revenues			Expenditures	Transfers-in (out)
	<u>Taxes</u>	<u>Fees</u>	<u>Other</u>		
Fund 100 - General	35,320,561	13,803,414	3,784,742	38,029,849	(3,446,000)
Fund 116 - Working Cash	-	-	51,676	-	-
Fund 117 - Personal Property Replacement	4,336,904	-	-	-	(12,637,525)
Fund 130 - Geographic Information Systems	-	286,756	2,006	325,660	-
Fund 140 - Pari-Mutuel Betting	520,808	42,628	-	611,331	-
Fund 150 - Tort Liability	5,750,941	121,504	564,798	4,500,000	-
Fund 160 - Capital Replacement	-	-	12,033,752	12,000,000	-
Fund 170 - Metrolink Security	-	2,455,754	-	2,233,716	-
Fund 175 - Dispatching Services	-	3,102,072	(10,046)	482,955	-
Fund 180 - States Attorney Programs	-	17,038	175,997	20,000	-
Fund 190 - Payroll Escrow	-	-	86,219	-	-
Fund 200 - County Highway	2,926,089	85,142	406,083	2,284,000	-
Fund 201 - Bridge	123,934	-	282,653	155,885	-
Fund 202 - Matching Tax	1,566,598	-	278,132	707,846	-
Fund 203 - Motor Fuel Tax	6,268,768	24,442	744,252	3,620,000	(2,000,000)
Fund 205 - Highway Special Projects	-	-	903,954	-	-
Fund 206 - Highway Equipment Trust	-	1,072,456	18,963	800,000	-
Fund 207 - Township Motor Fuel Tax	1,471,804	-	115,110	1,200,000	-
Fund 208 - Township Bridge	399,191	-	14,922	260,000	-
Fund 210 - Lease Payable	15,732,501	5,000	233,235	13,675,767	-
Fund 211 - Social Security	2,416,176	-	687,887	3,815,242	-
Fund 212 - Illinois Municipal Retirement	4,364,232	-	1,233,824	3,672,000	637,525
Fund 215 - Sale In Error	-	369,000	29,463	150,000	-
Fund 216 - Indemnity	-	135,000	-	-	(135,000)
Fund 217 - Recorder's Escrow	-	326,813	13,384	531,854	-
Fund 218 - Trustee Demolition	-	-	1,003,358	2,200,000	-
Fund 221 - Metro-East Park & Recreation	-	20,475	1,651,664	2,825,000	-
Fund 225 - Veterans Assistance	486,888	20	31,395	894,830	-
Fund 226 - Office on Aging	-	-	565	11,000	-
Fund 236 - County Clerk Grants	-	241,448	148,731	66,945	-
Fund 237 - Special Grants	-	324,562	591,799	517,286	-
Fund 240 - County Health	734,695	673,156	4,752,994	6,045,304	-
Fund 241 - Landfill Surcharge	-	398,006	22,801	475,809	-
Fund 245 - Mental Health	3,237,764	-	863,606	3,150,000	-
Fund 246 - Mental Health Grants	-	-	571,568	795,707	-
Fund 250 - Civil Defense Emergency	-	-	28,575	700,000	-
Fund 251 - American Rescue Plan	-	-	-	9,546,574	-
Fund 253 - Emergency Telephone System	-	4,524,663	183,898	5,554,921	-
Fund 257 - Pet Population	-	49,748	3,662	25,000	-
Fund 260 - Court Automation	-	1,207,704	113,440	2,087,076	-
Fund 261 - Court Document Storage	-	1,272,659	112,876	2,673,726	-
Fund 262 - Electronic Citation	-	63,688	24,538	620,000	-
Fund 264 - Circuit Clerk Title IV-D	-	-	19,740	111,558	60,000
Fund 265 - Maintenance & Child Support	-	40,805	892	-	(60,000)
Fund 266 - Foreclosure Mediation	-	52,632	7,010	80,000	-
Fund 267 - Custody Exchange	-	462,144	4,740	500,000	-
Fund 268 - Law Library	-	721,551	76,723	272,662	-

St Clair County, Illinois

Estimated Revenues/Expenditures for the year ending December 31, 2024 - continued

Fund	Revenues			Expenditures	Transfers-in (out)
	<u>Taxes</u>	<u>Fees</u>	<u>Other</u>		
Fund 269 - Bailiff	-	1,603,690	26,366	1,205,608	-
Fund 270 - States Atty Title IV-D	-	-	565,646	648,948	240,000
Fund 272 - CASA	-	372	169	5,000	-
Fund 273 - Children's Advocacy Center	91,721	-	2,008	94,000	-
Fund 275 - ACCS States Attorney	-	15	422	10,000	-
Fund 277 - SA Records Automation	-	2,999	6,121	3,000	-
Fund 278 - SA Forfeiture	-	43,528	12,898	220,363	-
Fund 285 - Probation Services	-	851,092	1,726,413	2,551,133	(17,927)
Fund 286 - Mental Health Court	-	10,083	2,962	75,000	-
Fund 290 - Detention Home	688,340	76,875	1,319,728	2,180,621	-
Fund 295 - Coroner's	-	106,100	5,730	52,097	-
Fund 300 - County Drug Traffic Prevention	-	796	64	1,500	-
Fund 305 - Sheriff's DUI	-	8,344	691	20,000	-
Fund 306 - Transportation	-	-	65	-	-
Fund 315 - Sheriff's Asset Forfeiture	-	207,862	13,669	253,764	-
Fund 330 - Commissary	-	462,337	21,951	319,936	-
Fund 335 - Jail Medical	-	12,060	266	15,000	-
Fund 350 - Victim Witness Grant	-	-	62,621	48,726	7,000
Fund 355 - Domestic Violence Advocate	-	-	85,000	85,000	14,000
Fund 370 - STOP Grant	-	-	976,984	751,486	20,000
Fund 383 - Judicial Grants	-	-	318,242	309,714	-
Fund 384 - State's Attorney Grants	-	-	400,160	378,151	-
Fund 385 - Probation Grants	-	-	430,268	386,200	17,927
Fund 386 - Sheriff Grants	-	-	407,488	373,980	-
Fund 387 - Auto Theft Grant	-	-	2,467,947	2,380,055	-
Fund 450 - Bonds Payable	-	-	46,905	1,910,926	2,000,000
Fund 455 - Joint use Bond Escrow	-	-	265,715	3,415,230	12,000,000
Fund 500 - MidAmerica St Louis Airport	10,000	13,021,996	282,918	25,950,157	3,300,000
Fund 520 - Belle-Clair Fairgrounds Park	-	-	429,544	429,544	-
Fund 550 - Employee Medical Trust & Agency	-	15,054,602	1,843,942	16,634,742	-
Fund 570 - SCC Unemployment Trust	-	76,000	13,075	200,000	-

St Clair County, Illinois
Estimated Revenues/Expenditures for the year ending December 31, 2025

Fund	Revenues			Appropriations	Transfers-in (out)
	<u>Taxes</u>	<u>Fees</u>	<u>Other</u>		
Fund 100 - General	34,649,260	11,723,065	1,715,408	46,205,080	(7,853,537)
Fund 116 - Working Cash	-	-	22,000	-	-
Fund 117 - Personal Property Replacement	4,000,000	-	-	-	(588,000)
Fund 130 - Geographic Information Systems	-	298,000	1,000	325,660	-
Fund 140 - Pari-Mutuel Betting	458,000	32,000	-	631,683	-
Fund 150 - Tort Liability	5,581,200	70,000	510,350	6,855,954	-
Fund 160 - Capital Replacement	-	-	66,000,000	65,000,000	4,800,000
Fund 170 - Metrolink Security	-	2,416,417	500,000	2,874,749	-
Fund 175 - Dispatching Services	-	2,000,000	546,899	2,546,946	-
Fund 180 - States Attorney Programs	-	30,000	2,000	152,000	-
Fund 190 - Payroll Escrow	-	-	80,000	-	-
Fund 200 - County Highway	2,852,200	24,723	268,150	4,885,200	-
Fund 201 - Bridge	123,688	100	200,110	1,997,000	-
Fund 202 - Matching Tax	1,515,400	-	160,100	3,640,000	-
Fund 203 - Motor Fuel Tax	5,000,000	1,000	380,000	13,343,848	(2,000,000)
Fund 205 - Highway Special Projects	-	-	300,000	7,500,000	-
Fund 206 - Highway Equipment Trust	-	1,025,000	6,000	1,345,000	-
Fund 207 - Township Motor Fuel Tax	1,200,000	-	53,600	1,750,000	-
Fund 208 - Township Bridge	-	-	267,500	260,000	-
Fund 210 - Lease Payable	16,999,220	5,000	101,000	14,560,902	-
Fund 211 - Social Security	2,806,400	-	680,200	3,300,000	-
Fund 212 - Illinois Municipal Retirement	2,922,700	-	1,190,300	5,800,000	588,000
Fund 215 - Sale In Error	-	300,000	10,000	379,000	(152,463)
Fund 216 - Indemnity	-	135,000	-	-	(135,000)
Fund 217 - Recorder's Escrow	-	330,000	10,000	538,201	-
Fund 218 - Trustee Demolition	-	-	918,600	2,200,000	-
Fund 221 - Metro-East Park & Recreation	-	18,500	1,305,000	4,044,880	-
Fund 225 - Veterans Assistance	470,460	20	20,050	1,075,627	-
Fund 226 - Office on Aging	-	-	20,250	30,000	-
Fund 236 - County Clerk Grants	-	-	242,000	11,265	-
Fund 237 - Special Grants	-	-	1,643,397	531,534	-
Fund 240 - County Health	720,950	802,664	5,458,829	7,758,261	-
Fund 241 - Landfill Surcharge	-	390,000	11,500	368,390	-
Fund 245 - Mental Health	3,135,800	-	54,300	4,773,032	-
Fund 246 - Mental Health Grants	-	-	1,545,009	1,540,106	-
Fund 250 - Civil Defense Emergency	-	-	703,000	700,000	-
Fund 251 - American Rescue Plan	-	-	-	31,000,000	-
Fund 253 - Emergency Telephone System	-	3,742,000	115,600	4,375,993	-
Fund 257 - Pet Population	-	36,000	1,200	70,000	-
Fund 260 - Court Automation	-	1,000,100	60,000	2,112,613	-
Fund 261 - Court Document Storage	-	1,000,000	70,000	2,712,314	-
Fund 262 - Electronic Citation	-	66,000	15,000	620,000	-
Fund 264 - Circuit Clerk Title IV-D	-	-	35,282	38,342	40,000
Fund 265 - Maintenance & Child Support	-	50,000	500	-	(40,000)
Fund 266 - Foreclosure Mediation	-	48,000	2,250	599,984	-
Fund 267 - Custody Exchange	-	300,000	1,750	500,000	-
Fund 268 - Law Library	-	490,200	36,000	280,840	-

St Clair County, Illinois

Estimated Revenues/Expenditures for the year ending December 31, 2025 - continued

Fund	Revenues			Appropriations	Transfers-in (out)
	<u>Taxes</u>	<u>Fees</u>	<u>Other</u>		
Fund 269 - Bailiff	-	1,200,000	12,000	1,255,982	-
Fund 270 - States Atty Title IV-D	-	-	582,645	458,277	-
Fund 272 - CASA	-	300	100	5,000	-
Fund 273 - Children's Advocacy Center	97,460	-	1,010	150,000	-
Fund 275 - ACCS States Attorney	-	10	250	10,000	-
Fund 277 - SA Records Automation	-	2,700	4,000	75,000	-
Fund 278 - SA Forfeiture	-	3,500	4,500	220,363	-
Fund 285 - Probation Services	-	825,000	1,814,648	2,680,721	(17,927)
Fund 286 - Mental Health Court	-	10,000	1,200	75,000	-
Fund 290 - Detention Home	726,580	45,000	1,578,867	2,453,677	-
Fund 295 - Coroner's	-	62,500	2,200	100,000	-
Fund 300 - County Drug Traffic Prevention	-	700	30	3,000	-
Fund 305 - Sheriff's DUI	-	7,450	310	20,000	-
Fund 306 - Transportation	-	-	35	-	-
Fund 315 - Sheriff's Asset Forfeiture	-	30,500	5,300	660,000	-
Fund 330 - Commissary	-	250,000	8,000	319,936	-
Fund 335 - Jail Medical	-	11,000	150	15,000	-
Fund 350 - Victim Witness Grant	-	-	25,000	25,000	7,000
Fund 355 - Domestic Violence Advocate	-	-	86,969	85,000	14,000
Fund 370 - Stop Grant	-	-	763,777	881,685	20,000
Fund 383 - Judicial Grants	-	-	27,000	20,664	-
Fund 384 - State's Attorney Grants	-	-	583,896	522,408	-
Fund 385 - Probation Grants	-	-	311,378	295,245	17,927
Fund 386 - Sheriff Department Grants	-	-	378,803	327,803	-
Fund 387 - Auto Theft Grant	-	-	1,554,054	1,693,427	-
Fund 450 - Bonds Payable	-	-	31,000	1,911,611	2,000,000
Fund 455 - Joint use Bond Escrow	-	-	160,000	3,416,005	-
Fund 500 - MidAmerica St Louis Airport	77,308	11,338,274	360,276	23,650,138	3,300,000
Fund 520 - Belle-Clair Fairgrounds Park	-	-	1,259,896	1,259,896	-
Fund 550 - Employee Medical Trust & Agency	-	15,802,600	1,436,000	17,781,537	-
Fund 570 - SCC Unemployment Trust	-	76,000	5,200	200,000	-

* The outside auditor recommends that, for 2024, a minimum six-month operating reserve be maintained by St. Clair County. St. Clair County will budget a minimum General Fund Balance of \$46,205,080.

2025 Summary of Estimated Revenues & Expenditures
General Fund (100)

Revenues

Property taxes (estimated after abatements)	\$	13,259,260	
Sales/use taxes		14,225,000	
State income taxes		7,165,000	
Revenues from federal/state agencies		496,108	
Investments		1,110,150	
Licenses, fines, permits, fees		11,723,065	
Reimbursements		100,000	
Miscellaneous		9,150	
Total Revenues			\$ 48,087,733

Expenditures

General

County Board-General	2,057,500	
County Board-Administration	290,571	
Human Resources	9,009,968	
Central Services	2,063,849	
Data Processing	3,851,379	
Mapping & Platting	171,831	
Zoning	572,047	
Auditor	382,293	
Assessor	1,251,845	
Board of Review	330,715	
Recorder of Deeds	259,250	
Treasurer/Collector	664,075	
County Clerk	877,601	
County Clerk - Elections	718,510	
Regional Superintendent of Schools	300,334	22,801,768

Judicial

States Attorney	2,597,664	
Circuit Clerk	1,646,622	
Judicial	220,325	
Judicial - Jury Commission	179,746	
Judicial - Public Defender	1,080,608	
Jud - ESL Election Commission	122,122	5,847,087

Public Safety

Animal Control	605,860	
EMA	835,500	
Judicial - Probation/ Court Services	883,946	
Coroner	915,753	
Sheriff - Administration	740,033	
Sheriff - Patrol	5,056,010	
Sheriff - Jail	8,560,123	17,597,225

Total Expenditures		46,246,080
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Net change before transfers

	1,841,653
Transfer to MidAmerica	(3,300,000)
Net Transfers - Other	(4,512,537)

Net change in General Fund Balance	\$ (5,970,884)
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Fund: 100 - General	2024	2025	Difference	
Cost Center: 1001 - County Board General	1,633,811	2,057,500	423,689	25.93%
Cost Center: 1002 - County Board Admin	282,935	290,571	7,636	2.70%
Cost Center: 1010 - Human Resources	8,830,224	9,009,968	179,744	2.04%
Cost Center: 1015 - Central Services	2,003,911	2,063,849	59,938	2.99%
Cost Center: 1016 - Information Technology	3,041,368	3,851,379	810,011	26.63%
Cost Center: 1020 - Mapping & Platting	156,231	171,831	15,600	9.99%
Cost Center: 1021 - Zoning	543,616	572,047	28,431	5.23%
Cost Center: 1030 - Animal Control	577,513	605,860	28,347	4.91%
Cost Center: 1035 - Emergency Management Agency	835,500	835,500	-	0.00%
Cost Center: 1040 - Auditor	368,377	382,293	13,916	3.78%
Cost Center: 1045 - Assessor	1,215,064	1,251,845	36,781	3.03%
Cost Center: 1050 - Board of Review	322,614	330,715	8,101	2.51%
Cost Center: 1055 - Recorder of Deeds	244,725	259,250	14,525	5.94%
Cost Center: 1060 - Treasurer/Collector	640,129	664,075	23,946	3.74%
Cost Center: 1065 - County Clerk	847,830	877,601	29,771	3.51%
Cost Center: 1066 - County Clerk Elections	933,510	718,510	(215,000)	-23.03%
Cost Center: 1070 - Superintendent of Schools	292,115	300,334	8,219	2.81%
Cost Center: 1075 - State's Attorney	2,321,910	2,597,664	275,754	11.88%
Cost Center: 1080 - Circuit Court Clerk	1,563,738	1,646,622	82,884	5.30%
Cost Center: 1085 - Judicial	213,246	220,325	7,079	3.32%
Cost Center: 1086 - Jury Commission	178,030	179,746	1,716	0.96%
Cost Center: 1087 - Public Defender	1,045,555	1,080,608	35,053	3.35%
Cost Center: 1088 - Probation	873,426	883,946	10,520	1.20%
Cost Center: 1090 - ESL Election Commission	118,932	122,122	3,190	2.68%
Cost Center: 1095 - Coroner	755,801	915,753	159,952	21.16%
Cost Center: 1100 - Sheriff Administration	713,786	740,033	26,247	3.68%
Cost Center: 1102 - Sheriff Patrol	4,761,401	5,056,010	294,609	6.19%
Cost Center: 1107 - Sheriff Jail	7,755,551	8,560,123	804,572	10.37%
	43,070,849	46,246,080	3,175,231	7.37%



Employee Job Change Report

Effective Start Date Range 10/22/23 - 10/25/24

Sort by Employee - Job Event - Job Event Reason

2023-2024 Increases-By Employee Name-State Statute 55 ILCS 5/6-1002(f)						
Job Event Reason	Effective Date	Department	Grade	New Rate	Prior Rate	
Employee 13223 - ALBERT, RYAN A						
Job Event Pay Rate Change Only						
[None]	06/16/2024	PROB - Probation	Hourly	\$ 31.47	\$ 30.26	
Employee 3924 - ANDERSON, CHRISTINA R						
Job Event Pay Rate Change Only						
[None]	01/01/2024	IGD - Intergovernmental Grants Dept	Hourly	\$ 55.13	\$ 53.52	
Employee 61759 - ANDERSON, TIFFANY						
Job Event Pay Rate Change Only						
[None]	06/16/2024	PROB - Probation	Hourly	\$ 33.55	\$ 32.26	
Employee 15851 - ANDERSON, VINCENT R						
Job Event Pay Rate Change Only						
[None]	06/16/2024	DH - Detention Home	Hourly	\$ 22.25	\$ 21.39	
Employee 14057 - ARMOUR, TYRUS						
Job Event Pay Rate Change Only						
[None]	06/16/2024	DH - Detention Home	Hourly	\$ 30.20	\$ 29.04	
Employee 12087 - ARTHUR-BERGMAN, TARA L						
Job Event Pay Rate Change Only						
[None]	06/16/2024	PROB - Probation	Hourly	\$ 34.85	\$ 33.51	
[None]	02/26/2024	PROB - Probation	Hourly	\$ 33.51	\$ 31.26	
Employee 15742 - BAKER, RODNEY F						
Job Event Pay Rate Change Only						
[None]	06/16/2024	DH - Detention Home	Hourly	\$ 22.25	\$ 21.39	
Employee 15276 - BATEMAN, PARIS M						
Job Event Pay Rate Change Only						
[None]	04/15/2024	SA - State's Attorney	Hourly	\$ 41.03	\$ 38.46	
Employee 13939 - BAUDENDISTEL, DANIEL						
Job Event Pay Rate Change Only						
[None]	05/05/2024	ASSESS - Assessor	Hourly	\$ 24.36	\$ 21.99	
Employee 13986 - BECKER, ROBERT E. Jr.						
Job Event Pay Rate Change Only						
[None]	06/16/2024	DH - Detention Home	Hourly	\$ 24.67	\$ 23.72	
Employee 13838 - BENNETT, REBECCA E.						
Job Event Pay Rate Change Only						
[None]	09/09/2024	HEALTH-ADMIN - County Health/Administrative	Hourly	\$ 23.66	\$ 22.66	
Employee 13337 - BENNETT, TERRENCE M						
Job Event Pay Rate Change Only						
[None]	06/16/2024	DH - Detention Home	Hourly	\$ 27.62	\$ 26.56	
Employee 15638 - BIVINS, CHRISTINA R						
Job Event Pay Rate Change Only						
[None]	02/20/2024	CIR CLK - Circuit Clerk	Hourly	\$ 18.12	\$ 16.83	
Employee 12473 - BLACKWELL, ROSA M.						
Job Event Pay Rate Change Only						
[None]	05/05/2024	DP - Information Technology	Hourly	\$ 19.29	\$ 18.78	
Employee 15835 - BLAZEK-GUINAN, JORDAN B						
Job Event Pay Rate Change Only						
[None]	06/16/2024	PD - Public Defender	Hourly	\$ 36.82	\$ 17.43	
Employee 12113 - BOECKMAN, SUSAN K.						
Job Event Pay Rate Change Only						
[None]	03/11/2024	CTY CLK-GEN - County Clerk/General	Hourly	\$ 26.16	\$ 25.13	
Employee 12396 - BOISMENUE, CHARLOTTE D						
Job Event Pay Rate Change Only						
[None]	06/16/2024	PD - Public Defender	Hourly	\$ 29.84	\$ 26.25	



Employee Job Change Report

Effective Start Date Range 10/22/23 - 10/25/24

Sort by Employee - Job Event - Job Event Reason

Employee	15032 - BOND, KEITH					
Job Event	Pay Rate Change Only					
[None]		08/01/2024	ASSESS - Assessor	Hourly	\$ 20.00	\$ 19.00
Employee	11993 - BRAZIL, LAWRENCE E					
Job Event	Pay Rate Change Only					
[None]		06/16/2024	DH - Detention Home	Hourly	\$ 47.26	\$ 45.45
Employee	12905 - BREDE, SARAH C					
Job Event	Pay Rate Change Only					
[None]		06/16/2024	PROB - Probation	Hourly	\$ 25.97	\$ 24.97
Employee	11935 - BRENNAN-FLEMING, LISA K					
Job Event	Pay Rate Change Only					
[None]		06/16/2024	DH - Detention Home	Hourly	\$ 37.90	\$ 36.45
Employee	15683 - BROOKS, TAYLOR					
Job Event	Pay Rate Change Only					
[None]		10/06/2024	SHERF-ADMIN - Sheriff/Administration	Hourly	\$ 15.00	\$ 14.96
Employee	15129 - CANADY, DARLA					
Job Event	Pay Rate Change Only					
[None]		06/16/2024	DH - Detention Home	Hourly	\$ 23.95	\$ 23.03
Employee	10515 - CASSON, SUSAN K					
Job Event	Pay Rate Change Only					
[None]		06/16/2024	PROB - Probation	Hourly	\$ 42.83	\$ 38.94
Employee	13841 - COLEMAN, PATRICIA A					
Job Event	Pay Rate Change Only					
[None]		09/22/2024	DH - Detention Home	Hourly	\$ 16.07	\$ 15.45
Employee	12338 - CONNORS, BRIDGET C					
Job Event	Pay Rate Change Only					
[None]		06/16/2024	PROB - Probation	Hourly	\$ 33.79	\$ 32.49
Employee	15726 - CONROY, PATRICK					
Job Event	Pay Rate Change Only					
[None]		06/16/2024	PD - Public Defender	Hourly	\$ 36.82	\$ 31.69
Employee	10195 - CRAIG, KAREN M					
Job Event	Pay Rate Change Only					
[None]		06/16/2024	PD - Public Defender	Hourly	\$ 49.00	\$ 44.90
Employee	63933 - CRAWFORD, RHAIN K.					
Job Event	Pay Rate Change Only					
[None]		06/16/2024	DH - Detention Home	Hourly	\$ 22.92	\$ 22.03
Employee	15124 - CROWE, KARREY C.					
Job Event	Pay Rate Change Only					
[None]		06/03/2024	ZON - Zoning	Hourly	\$ 38.46	\$ 26.94
Employee	15854 - CUTLER, NICOLE					
Job Event	Pay Rate Change Only					
[None]		03/11/2024	CTY CLK-GEN - County Clerk/General	Hourly	\$ 16.94	\$ 16.21
Employee	13325 - DALE, PAMELA D					
Job Event	Pay Rate Change Only					
[None]		08/28/2024	IGD - Intergovernmental Grants Dept	Hourly	\$ 29.90	\$ 28.40
Employee	15804 - DANCY, TYLER J.					
Job Event	Pay Rate Change Only					
[None]		06/16/2024	DH - Detention Home	Hourly	\$ 22.25	\$ 21.39
Employee	14063 - DETMER, AIRIKA L					
Job Event	Pay Rate Change Only					
[None]		04/15/2024	SA - State's Attorney	Hourly	\$ 48.21	\$ 43.59
Employee	12076 - DOUGHERTY, PAMELA A					
Job Event	Pay Rate Change Only					
[None]		01/01/2024	IGD - Intergovernmental Grants Dept	Hourly	\$ 38.72	\$ 37.60



Employee Job Change Report

Effective Start Date Range 10/22/23 - 10/25/24

Sort by Employee - Job Event - Job Event Reason

Employee	13583 - DROIT, AUSTIN J.					
Job Event	Pay Rate Change Only					
[None]		06/16/2024	PROB - Probation	Hourly	\$ 35.34	\$ 33.98
Employee	15306 - EDWARDS, JEFFERY					
Job Event	Pay Rate Change Only					
[None]		05/05/2024	ASSESS - Assessor	Hourly	\$ 18.46	\$ 17.51
Employee	13027 - ENGLISH, CHRISTOPHER					
Job Event	Pay Rate Change Only					
[None]		06/16/2024	PROB - Probation	Hourly	\$ 34.91	\$ 33.57
Employee	15764 - ESCHMANN, CAROLINE M					
Job Event	Pay Rate Change Only					
[None]		06/16/2024	PROB - Probation	Hourly	\$ 25.03	\$ 24.07
Employee	66463 - GARCIA, NIKI					
Job Event	Pay Rate Change Only					
[None]		03/11/2024	CTY CLK-GEN - County Clerk/General	Hourly	\$ 17.70	\$ 16.68
Employee	11284 - GARTNEY, ANTHONY					
Job Event	Pay Rate Change Only					
[None]		05/05/2024	DP - Information Technology	Hourly	\$ 19.67	\$ 19.35
Employee	15188 - GLADNEY, ANGELA M.					
Job Event	Pay Rate Change Only					
[None]		02/20/2024	CIR CLK - Circuit Clerk	Hourly	\$ 19.04	\$ 18.27
Employee	15821 - GOMEZ, VICTORIA M					
Job Event	Pay Rate Change Only					
[None]		03/11/2024	CTY CLK-GEN - County Clerk/General	Hourly	\$ 17.09	\$ 16.36
Employee	11405 - GOMRIC, JAMES A					
Job Event	Pay Rate Change Only					
[None]		07/01/2024	ELECTED - Elected Officials	Annual-State		\$ 8,613.16
Employee	13915 - GRICE, LINDSEY A.					
Job Event	Pay Rate Change Only					
[None]		06/02/2024	HR - Human Resources	Hourly	\$ 32.31	\$ 30.82
Employee	15598 - GRIMMETT, DARRYL A.					
Job Event	Pay Rate Change Only					
[None]		05/05/2024	ASSESS - Assessor	Hourly	\$ 18.46	\$ 16.90
Employee	15530 - HARDY, JASMINE					
Job Event	Pay Rate Change Only					
[None]		02/20/2024	CIR CLK - Circuit Clerk	Hourly	\$ 17.19	\$ 17.70
Employee	12522 - HARVEY, DAMON D					
Job Event	Pay Rate Change Only					
[None]		06/16/2024	PROB - Probation	Hourly	\$ 33.22	\$ 31.94
Employee	13203 - HATTER, FRANZETTE D.					
Job Event	Pay Rate Change Only					
[None]		06/02/2024	HR - Human Resources	Hourly	\$ 27.82	\$ 26.59
Employee	15547 - HEIL-CLUBB, HAYLEY					
Job Event	Pay Rate Change Only					
[None]		09/03/2024	CIR CLK - Circuit Clerk	Hourly	\$ 17.67	\$ 17.42
[None]		06/04/2024	CIR CLK - Circuit Clerk	Hourly	\$ 17.42	\$ 17.16
Employee	61481 - HERMSDORFER, SARAH					
Job Event	Pay Rate Change Only					
[None]		03/11/2024	CTY CLK-GEN - County Clerk/General	Hourly	\$ 21.97	\$ 20.94
Employee	12587 - HOOD, LATOSHIA M					
Job Event	Pay Rate Change Only					
[None]		06/16/2024	PROB - Probation	Hourly	\$ 33.12	\$ 31.84
Employee	15882 - JIMMINSON, SYLVIA					
Job Event	Pay Rate Change Only					
[None]		06/16/2024	PROB - Probation	Hourly	\$ 23.73	\$ 22.82



Employee Job Change Report

Effective Start Date Range 10/22/23 - 10/25/24

Sort by Employee - Job Event - Job Event Reason

Employee	12539 - JOHNSON, JENNIFER N					
Job Event	Pay Rate Change Only					
[None]		01/01/2024	IGD - Intergovernmental Grants Dept	Hourly	\$ 51.94	\$ 50.42
Employee	13370 - JOHNSON, KATHI A.					
Job Event	Pay Rate Change Only					
[None]		05/05/2024	ASSESS - Assessor	Hourly	\$ 23.08	\$ 21.05
Employee	15108 - JOHNSON-ARMOUR, KIMBERLY					
Job Event	Pay Rate Change Only					
[None]		06/16/2024	DH - Detention Home	Hourly	\$ 30.20	\$ 29.04
Employee	13638 - JONES, CHRISTOPHER M.					
Job Event	Pay Rate Change Only					
[None]		05/05/2024	ASSESS - Assessor	Hourly	\$ 20.51	\$ 19.15
Employee	13595 - JONES, EUGENE W.					
Job Event	Pay Rate Change Only					
[None]		06/16/2024	PROB - Probation	Hourly	\$ 29.61	\$ 28.47
Employee	15774 - JONES, JARED E					
Job Event	Pay Rate Change Only					
[None]		04/15/2024	SA - State's Attorney	Hourly	\$ 35.90	\$ 34.36
Employee	15271 - JONES, JASON					
Job Event	Pay Rate Change Only					
[None]		06/16/2024	DH - Detention Home	Hourly	\$ 23.25	\$ 22.36
Employee	2990 - KAEMMERER, LAURA J					
Job Event	Pay Rate Change Only					
[None]		03/11/2024	CTY CLK-GEN - County Clerk/General	Hourly	\$ 37.37	\$ 36.35
Employee	15546 - KARBAN, KEITH					
Job Event	Pay Rate Change Only					
[None]		05/05/2024	ASSESS - Assessor	Hourly	\$ 18.46	\$ 17.17
Employee	15637 - KIRTS, ALYSSA					
Job Event	Pay Rate Change Only					
[None]		10/01/2024	CIR CLK - Circuit Clerk	Hourly	\$ 17.35	\$ 17.09
[None]		07/02/2024	CIR CLK - Circuit Clerk	Hourly	\$ 17.09	\$ 16.83
Employee	15423 - KLEIN, KELLY					
Job Event	Pay Rate Change Only					
[None]		03/11/2024	CTY CLK-GEN - County Clerk/General	Hourly	\$ 17.23	\$ 16.50
Employee	15762 - KRAFT, KARL E					
Job Event	Pay Rate Change Only					
[None]		06/16/2024	PD - Public Defender	Hourly	\$ 32.43	\$ 28.84
Employee	10383 - KRUMMRICH, JACQUELINE ANN					
Job Event	Pay Rate Change Only					
[None]		05/05/2024	AUD - Auditor	Hourly	\$ 61.54	\$ 55.84
Employee	15708 - LAKE-HOPPER, TINA					
Job Event	Pay Rate Change Only					
[None]		08/01/2024	ASSESS - Assessor	Hourly	\$ 17.95	\$ 16.41
Employee	13051 - LANG, DAVID J II					
Job Event	Pay Rate Change Only					
[None]		09/12/2024	CIR CLK - Circuit Clerk	Hourly	\$ 20.16	\$ 19.90
Employee	15110 - LATHAN, MARCUS					
Job Event	Pay Rate Change Only					
[None]		07/15/2024	PROB - Probation	Hourly	\$ 27.36	\$ 26.11
[None]		06/16/2024	PROB - Probation	Hourly	\$ 26.11	\$ 25.11
Employee	12066 - LAUF, KIMBERLY R					
Job Event	Pay Rate Change Only					
[None]		06/16/2024	PROB - Probation	Hourly	\$ 35.06	\$ 33.71

		Employee Job Change Report Effective Start Date Range 10/22/23 - 10/25/24 Sort by Employee - Job Event - Job Event Reason				
Employee 12062 - LE CHIEN, JOHN L						
Job Event Pay Rate Change Only						
[None]		06/16/2024	PROB - Probation	Hourly	\$ 35.10	\$ 33.75
Employee 11512 - LEWIS, MARGARET ANN						
Job Event Pay Rate Change Only						
[None]		03/11/2024	CTY CLK-GEN - County Clerk/General	Hourly	\$ 26.12	\$ 25.39
Employee 15849 - LOWN, ELIZABETH						
Job Event Pay Rate Change Only						
[None]		05/05/2024	SOS - Superintendant of Schools	Hourly	\$ 23.59	\$ 20.07
Employee 13773 - LUETKEMYER, ZACHARY A.						
Job Event Pay Rate Change Only						
[None]		06/16/2024	PD - Public Defender	Hourly	\$ 37.25	\$ 31.69
Employee 13064 - MAC ELROY, CATHLEEN M						
Job Event Pay Rate Change Only						
[None]		07/01/2024	PD - Public Defender	Hourly-State	\$ 95.41	\$ 93.86
Employee 11930 - MANN, PATRICIA						
Job Event Pay Rate Change Only						
[None]		06/02/2024	HR - Human Resources	Hourly	\$ 25.61	\$ 25.35
Employee 12985 - MCDANIEL, PATRICK J.						
Job Event Pay Rate Change Only						
[None]		08/01/2024	ASSESS - Assessor	Hourly	\$ 30.03	\$ 28.69
Employee 14074 - MCKINNEY, LAKETA M						
Job Event Pay Rate Change Only						
[None]		10/06/2024	SHERF-ADMIN - Sheriff/Administration	Hourly	\$ 15.00	\$ 14.96
Employee 15217 - MCNEESE, DORIAN						
Job Event Pay Rate Change Only						
[None]		06/16/2024	DH - Detention Home	Hourly	\$ 30.20	\$ 29.04
Employee 15240 - MCQUAGE, ELIZABETH F						
Job Event Pay Rate Change Only						
[None]		07/01/2024	SA - State's Attorney	Hourly	\$ 38.46	
Employee 13971 - MENDIOLA, JANICE						
Job Event Pay Rate Change Only						
[None]		02/20/2024	CIR CLK - Circuit Clerk	Hourly	\$ 22.41	\$ 21.64
Employee 15806 - MILES, GABRIELLE J						
Job Event Pay Rate Change Only						
[None]		06/16/2024	DH - Detention Home	Hourly	\$ 22.25	\$ 21.39
Employee 15604 - MINAR, CRISTAL A						
Job Event Pay Rate Change Only						
[None]		06/06/2024	CIR CLK - Circuit Clerk	Hourly	\$ 18.38	\$ 18.12
[None]		01/08/2024	CIR CLK - Circuit Clerk	Hourly	\$ 18.12	\$ 17.86
Employee 13204 - MOORE, KELLY M						
Job Event Pay Rate Change Only						
[None]		04/15/2024	SA - State's Attorney	Hourly	\$ 30.77	\$ 30.47
Employee 15051 - MORALES, DAISY						
Job Event Pay Rate Change Only						
[None]		08/01/2024	ASSESS - Assessor	Hourly	\$ 28.97	\$ 26.41
Employee 13505 - MOSLEY, ARIEL M.						
Job Event Pay Rate Change Only						
[None]		06/16/2024	DH - Detention Home	Hourly	\$ 26.68	\$ 25.65
Employee 15800 - NELSON, JOSHUA J						
Job Event Pay Rate Change Only						
[None]		06/16/2024	PROB - Probation	Hourly	\$ 25.35	\$ 24.38
[None]		01/01/2024	PROB - Probation	Hourly	\$ 24.38	\$ 23.67



Employee Job Change Report

Effective Start Date Range 10/22/23 - 10/25/24

Sort by Employee - Job Event - Job Event Reason

Employee	13744 - NESTER, GREGORY J.					
Job Event	Pay Rate Change Only					
[None]		06/16/2024	PD - Public Defender	Hourly	\$ 44.62	\$ 35.92
Employee	15711 - NEUWIRTH, GWYNDOLYN A					
Job Event	Pay Rate Change Only					
[None]		06/16/2024	PROB - Probation	Hourly	\$ 23.73	\$ 22.82
Employee	13185 - NORKUS, GREGORY F					
Job Event	Pay Rate Change Only					
[None]		06/16/2024	PROB - Probation	Hourly	\$ 54.23	\$ 52.14
Employee	14088 - NUNN, TERESA					
Job Event	Pay Rate Change Only					
[None]		06/16/2024	PROB - Probation	Hourly	\$ 26.11	\$ 25.11
Employee	15597 - PATTON, JEREMY A					
Job Event	Pay Rate Change Only					
[None]		06/16/2024	DH - Detention Home	Hourly	\$ 22.92	\$ 22.03
Employee	12730 - PAULSON, KRISTINE					
Job Event	Pay Rate Change Only					
[None]		06/16/2024	PROB - Probation	Hourly	\$ 30.88	\$ 29.69
Employee	11287 - PHILO, THOMAS					
Job Event	Pay Rate Change Only					
[None]		06/16/2024	PD - Public Defender	Hourly	\$ 43.72	\$ 39.62
Employee	12603 - PIERCE, AMY N					
Job Event	Pay Rate Change Only					
[None]		03/11/2024	CTY CLK-GEN - County Clerk/General	Hourly	\$ 27.25	\$ 26.22
Employee	10225 - POIGNEE, JEFFREY					
Job Event	Pay Rate Change Only					
[None]		06/16/2024	PROB - Probation	Hourly	\$ 51.94	\$ 49.94
Employee	15780 - PRUITT, NATALYA V					
Job Event	Pay Rate Change Only					
[None]		01/01/2024	IGD - Intergovernmental Grants Dept	Hourly	\$ 23.69	\$ 23.00
Employee	13792 - RANDOLPH, RANDY L.					
Job Event	Pay Rate Change Only					
[None]		02/26/2024	911 - 911 Emergency Services	Hourly	\$ 40.23	\$ 36.39
Employee	13454 - REHRIG, SUSAN C					
Job Event	Pay Rate Change Only					
[None]		01/14/2024	HEALTH-ADMIN - County Health/Administrative	Hourly	\$ 42.57	\$ 36.74
Employee	13806 - REINHARDT, ANN M					
Job Event	Pay Rate Change Only					
[None]		03/11/2024	CTY CLK-GEN - County Clerk/General	Hourly	\$ 35.96	\$ 34.93
Employee	10145 - RICE, BURDETT J					
Job Event	Pay Rate Change Only					
[None]		06/16/2024	PROB - Probation	Hourly	\$ 43.04	\$ 38.14
Employee	12974 - ROGERS, GENEVIEVE					
Job Event	Pay Rate Change Only					
[None]		06/16/2024	PROB - Probation	Hourly	\$ 31.23	\$ 30.03
Employee	11269 - ROSENKRANZ, ROBERT ADAM					
Job Event	Pay Rate Change Only					
[None]		06/16/2024	PROB - Probation	Hourly	\$ 38.10	\$ 36.63
Employee	12162 - SALVI, AMY					
Job Event	Pay Rate Change Only					
[None]		06/16/2024	PROB - Probation	Hourly	\$ 32.64	\$ 31.38
Employee	15284 - SANTOS, KARINA					
Job Event	Pay Rate Change Only					
[None]		09/08/2024	JUD - Judicial	Hourly	\$ 26.15	\$ 24.87



Employee Job Change Report

Effective Start Date Range 10/22/23 - 10/25/24

Sort by Employee - Job Event - Job Event Reason

Employee	15733 - SCOTT, QUENNA R					
Job Event	Pay Rate Change Only					
[None]		04/07/2024	AC - Animal Control	Hourly	\$ 17.69	\$ 17.00
Employee	3808 - SKINNER, RODNEY A					
Job Event	Pay Rate Change Only					
[None]		06/16/2024	PROB - Probation	Hourly	\$ 42.27	\$ 40.65
Employee	13716 - SMITH, MARGARET G.					
Job Event	Pay Rate Change Only					
[None]		09/08/2024	JUD - Judicial	Hourly	\$ 35.18	\$ 33.90
Employee	15180 - SPATES, STAR					
Job Event	Pay Rate Change Only					
[None]		10/07/2024	AC - Animal Control	Hourly	\$ 20.59	\$ 17.51
Employee	65693 - STALLARD, CARA					
Job Event	Pay Rate Change Only					
[None]		08/01/2024	ASSESS - Assessor	Hourly	\$ 20.00	\$ 18.49
Employee	15676 - STARNES, JAMES A					
Job Event	Pay Rate Change Only					
[None]		04/15/2024	SA - State's Attorney	Hourly	\$ 38.46	\$ 36.92
Employee	13843 - STEINHAUER, DEBRA					
Job Event	Pay Rate Change Only					
[None]		07/15/2024	HEALTH-ADMIN - County Health/Administrative	Hourly	\$ 21.54	\$ 18.54
Employee	15516 - STERNAU, NORA					
Job Event	Pay Rate Change Only					
[None]		02/20/2024	CIR CLK - Circuit Clerk	Hourly	\$ 17.42	\$ 17.16
Employee	15503 - STEVENSON, TRACY					
Job Event	Pay Rate Change Only					
[None]		03/04/2024	CIR CLK - Circuit Clerk	Hourly	\$ 20.54	\$ 19.03
Employee	15805 - STEWART, BRANDON M					
Job Event	Pay Rate Change Only					
[None]		06/16/2024	DH - Detention Home	Hourly	\$ 22.25	\$ 21.39
Employee	15715 - SULLIVAN, CAROLYN					
Job Event	Pay Rate Change Only					
[None]		10/06/2024	SHERF-JAIL - Sheriff/Jail	Hourly	\$ 15.00	\$ 14.96
Employee	15725 - SULLIVAN, KELLY					
Job Event	Pay Rate Change Only					
[None]		04/15/2024	SA - State's Attorney	Hourly	\$ 35.90	\$ 35.38
Employee	10665 - SULLIVAN, PAUL J					
Job Event	Pay Rate Change Only					
[None]		06/16/2024	PROB - Probation	Hourly	\$ 50.41	\$ 48.48
Employee	10417 - TASTAD, JOYCE					
Job Event	Pay Rate Change Only					
[None]		06/16/2024	PROB - Probation	Hourly	\$ 36.00	\$ 34.61
Employee	3688 - TEAL, SANDRA					
Job Event	Pay Rate Change Only					
[None]		06/16/2024	PD - Public Defender	Hourly	\$ 27.96	\$ 24.37
Employee	3149 - THURLOW, DINA L					
Job Event	Pay Rate Change Only					
[None]		03/11/2024	CTY CLK-GEN - County Clerk/General	Hourly	\$ 42.51	\$ 41.48
Employee	10592 - TIERNEY, THOMAS M					
Job Event	Pay Rate Change Only					
[None]		06/16/2024	PROB - Probation	Hourly	\$ 41.31	\$ 39.72
Employee	15462 - TRICKEL, HUGH L.					
Job Event	Pay Rate Change Only					
[None]		06/16/2024	DH - Detention Home	Hourly	\$ 29.32	\$ 28.19



Employee Job Change Report

Effective Start Date Range 10/22/23 - 10/25/24

Sort by Employee - Job Event - Job Event Reason

Employee 12142 - VALLINA, JOSEPH A						
Job Event Pay Rate Change Only						
[None]		06/16/2024	PROB - Probation	Hourly	\$ 36.49	\$ 35.09
Employee 13653 - WATSON, H RICHARD						
Job Event Pay Rate Change Only						
[None]		07/01/2024	ELECTED - Elected Officials	Annual-State		\$ 6,890.53
Employee 15668 - WELCH, KARA						
Job Event Pay Rate Change Only						
[None]		07/01/2024	COR - Coroner	Hourly	\$ 22.51	\$ 20.66
Employee 12126 - WILLIAMS, SIDNEY L						
Job Event Pay Rate Change Only						
[None]		06/16/2024	PROB - Probation	Hourly	\$ 35.67	\$ 34.30
Employee 15426 - WILTSIE, CHER						
Job Event Pay Rate Change Only						
[None]		09/30/2024	HEALTH-ADMIN - County Health/Administrative	Hourly	\$ 25.00	\$ 22.66
Employee 11866 - WINTERBAUER, BREAN						
Job Event Pay Rate Change Only						
[None]		06/03/2024	MAP - Mapping	Hourly	\$ 38.46	\$ 33.03
Employee 13815 - YORK, ANGELA K.						
Job Event Pay Rate Change Only						
[None]		08/01/2024	ASSESS - Assessor	Hourly	\$ 23.85	\$ 22.32

Section 2

St. Clair County, Illinois Appropriations 2025

**ANNUAL APPROPRIATION
JANUARY 1 - DECEMBER 31, 2025**

ACCOUNT	TITLE	2025 Appropriation
Fund: 100 - General		
Cost Center 1001 - County Board General		
60000	Payroll-Elected Officials	650,272
60100	Payroll-Full time	45,030
60110	Payroll-Part time	62,231
60130	Payroll-Appointments/Commissions	9,625
60900	Payroll escrow	75,000
62000	Training	500
62050	Conferences & meetings	1,500
62100	Travel	500
62200	Dues & memberships	35,000
62220	Bank service fees	5,000
63000	Audit services	130,000
63050	Legal services	200,000
63150	Advisory & consulting services	10,000
68050	Court orders and related payment	200,000
68070	Contributions to Judges salaries	10,000
68200	Birth & death certificates	1,500
68510	Program expense	300,000
69000-03	Community Development Programs SW IL Law Enforcement Commission	21,667
69000-04	Community Development Programs Elderly programs	62,500
69000-05	Community Development Programs Soil & water conservation	18,000
69000-06	Community Development Programs U of I Ext/Southwestern IL Plan	50,000
89000	Contingencies	150,000
95200	Grant match transfer	19,175
Expense Totals		<u>2,057,500</u>
Salary and Wages		704,927
Part-time		62,231
Overtime		-
Payroll Escrow		75,000
Other Personnel		-
Total Personnel Expenses		<u>842,158</u>
Non-Personnel Expenses		<u>1,215,342</u>
Total County Board General Budget		<u><u>2,057,500</u></u>

**ANNUAL APPROPRIATION
JANUARY 1 - DECEMBER 31, 2025**

ACCOUNT		TITLE	
Fund: 100 - General			2025
Cost Center 1002 - County Board Admin			Appropriation
60100	Payroll-Full time		262,143
60110	Payroll-Part time		28,428
		Expense Totals	<u>290,571</u>
		Salary and Wages	262,143
		Part-time	28,428
		Overtime	-
		Payroll Escrow	-
		Other Personnel	-
		Total Personnel Expenses	<u>290,571</u>
		Non-Personnel Expenses	-
		Total County Board Admin Budget	<u><u>290,571</u></u>

**ANNUAL APPROPRIATION
JANUARY 1 - DECEMBER 31, 2025**

ACCOUNT	TITLE	2025 Appropriation
Fund: 100 - General		
Cost Center 1010 - Human Resources		
60100	Payroll-Full time	84,200
60630	Unemployment insurance	76,000
60650	Health & Life insurance	8,800,000
61000	Office supplies	100
61020	Books, manuals & periodicals	500
62000	Training	2,500
63100	Administrative services	400
63630	Maintenance contracts-software	46,268
Expense Totals		<u>9,009,968</u>
Salary and Wages		84,200
Part-time		-
Overtime		-
Payroll Escrow		-
Other Personnel		<u>8,876,000</u>
Total Personnel Expenses		<u>8,960,200</u>
Non-Personnel Expenses		<u>49,768</u>
Total Human Resources Budget		<u><u>9,009,968</u></u>

**ANNUAL APPROPRIATION
JANUARY 1 - DECEMBER 31, 2025**

ACCOUNT	TITLE	2025 Appropriation
Fund: 100 - General		
Cost Center 1015 - Central Services		
60100	Payroll-Full time	338,249
60110	Payroll-Part time	55,000
61000-01	Office Supplies Other	35,000
61000-02	Office Supplies Paper products	110,000
61010	Postage & mailings	550,000
61020	Books, manuals & periodicals	6,000
61030	Printing & binding	100,000
61200-01	Vehicle supplies unleaded fuel	350,000
61200-04	Vehicle supplies licenses	2,300
61350	Shop tools and supplies	2,500
61380	Uniforms	800
61510	Safety supplies	1,000
61900-02	Small capital purchases office furniture and equipment	1,500
61900-08	Small capital purchases vehicle accessories	5,000
62000	Training	500
62200	Dues & memberships	500
63450	Advertising & marketing	100,000
63610	Maint contracts-office equipment	6,000
63710	Repair & maint-office equipment	1,000
63750	Repair & maint-communicate equip	2,500
63770	Repair & maint-vehicles	120,000
65110	Waste disposal	1,000
81000-08	Major capital purchases vehicles	225,000
81000-08.1	Major capital purchases vehicles-subsidy	50,000
Expense Totals		<u>2,063,849</u>
Salary and Wages		338,249
Part-time		55,000
Overtime		-
Payroll Escrow		-
Other Personnel		-
Total Personnel Expenses		<u>393,249</u>
Non-Personnel Expenses		<u>1,670,600</u>
Total Central Services Budget		<u><u>2,063,849</u></u>

**ANNUAL APPROPRIATION
JANUARY 1 - DECEMBER 31, 2025**

ACCOUNT	TITLE	2025 Appropriation
Fund: 100 - General		
Cost Center 1016 - Information Technology		
60100	Payroll-Full time	1,027,985
60110	Payroll-Part time	15,000
61000	Office supplies	500
61000-01	Office Supplies Other	18,500
61010	Postage & mailings	500
61020	Books, manuals & periodicals	500
61400	Program supplies	500
61900-02	Small capital purchases Office furniture & equipment	12,000
61900-03	Small capital purchases IT equipment	250,000
61900-04	Small capital purchases IT software	50,000
62000	Training	10,000
62100-01	Travel mileage reimbursement	500
62100-05	Travel Other	500
63200-02	Technical services IT	465,293
63610	Maintenance contracts-Office equipment	84,110
63630	Maintenance contracts-software	914,161
63710	Repair and maintenance-Office equipment	1,330
81000-04	Major capital purchases IT software	1,000,000
Expense Totals		<u>3,851,379</u>
Salary and Wages		1,027,985
Part-time		15,000
Overtime		-
Payroll Escrow		-
Other Personnel		-
Total Personnel Expenses		<u>1,042,985</u>
Non-Personnel Expenses		<u>2,808,394</u>
Total Information Technology Budget		<u><u>3,851,379</u></u>

**ANNUAL APPROPRIATION
JANUARY 1 - DECEMBER 31, 2025**

ACCOUNT		TITLE	
Fund: 100 - General			2025
Cost Center 1020 - Mapping & Platting			Appropriation
60100	Payroll-Full time		171,831
		Expense Totals	171,831
		Salary and Wages	171,831
		Part-time	-
		Overtime	-
		Payroll Escrow	-
		Other Personnel	-
		Total Personnel Expenses	171,831
		Non-Personnel Expenses	-
		Total Mapping & Platting Budget	171,831

**ANNUAL APPROPRIATION
JANUARY 1 - DECEMBER 31, 2025**

ACCOUNT		TITLE	2025 Appropriation
Fund: 100 - General			
Cost Center 1021 - Zoning			
60100	Payroll-Full time		508,647
60110	Payroll-Part time		40,000
60130	Payroll-Appointments/Commissions		7,000
61000	Office supplies		500
61400	Program supplies		1,000
62000	Training		2,000
62100	Travel		7,000
62200	Dues & memberships		900
63820	Repair & maint-grounds		5,000
		Expense Totals	<u>572,047</u>
		Salary and Wages	515,647
		Part-time	40,000
		Overtime	-
		Payroll Escrow	-
		Other Personnel	-
		Total Personnel Expenses	<u>555,647</u>
		Non-Personnel Expenses	<u>16,400</u>
		Total Zoning Budget	<u><u>572,047</u></u>

**ANNUAL APPROPRIATION
JANUARY 1 - DECEMBER 31, 2025**

ACCOUNT		TITLE	
Fund: 100 - General			2025
Cost Center 1030 - Animal Control			Appropriation
60100	Payroll-Full time		465,423
60110	Payroll-Part time		41,137
60320	Standby pay		1,300
61000	Office supplies		1,000
61010	Postage & mailings		500
61300	Custodial maintenance supplies		500
61400-01	Program supplies Medical & dental		17,000
61400-02	Program supplies Food		17,000
61400-03	Program supplies Other		24,000
63080	Veternarian services		31,500
63720	Repair & maint-machine & equip		6,500
		Expense Totals	<u>605,860</u>
		Salary and Wages	465,423
		Part-time	41,137
		Overtime	-
		Payroll Escrow	-
		Other Personnel	<u>1,300</u>
		Total Personnel Expenses	<u>507,860</u>
		Non-Personnel Expenses	<u>98,000</u>
		Total Animal Control Budget	<u><u>605,860</u></u>

**ANNUAL APPROPRIATION
JANUARY 1 - DECEMBER 31, 2025**

ACCOUNT		TITLE	
Fund: 100 - General			2025
Cost Center 1035 - Emergency Management Agency			Appropriation
61000	Office supplies		4,500
61200-01	Vehicle supplies unleaded fuel		500
61400	Program supplies		3,500
62000	Training		5,000
62100-01	Travel mileage reimbursement		500
63500	Custodial services		3,500
63710	Repair & maint-office equipment		2,000
63750	Repair & maint-communicate equip		17,500
63770	Repair & maint-vehicles		2,500
65050	Rental expense		3,000
65150	Telephone		13,000
68510-05	Program expenses Dispatching Services		780,000
		Expense Totals	<u>835,500</u>
		Salary and Wages	-
		Part-time	-
		Overtime	-
		Payroll Escrow	-
		Other Personnel	-
		Total Personnel Expenses	<u>-</u>
		Non-Personnel Expenses	<u>835,500</u>
		Total Emergency Management Agency Budget	<u><u>835,500</u></u>

**ANNUAL APPROPRIATION
JANUARY 1 - DECEMBER 31, 2025**

ACCOUNT		TITLE	
Fund: 100 - General			2025
Cost Center 1040 - Auditor			Appropriation
60000	Payroll-Elected Officials		106,540
60000-01	Payroll-Elected Officials State Stipend		6,500
60100	Payroll-Full time		257,253
60110	Payroll-Part time		10,000
62000	Training		1,200
62200	Dues & memberships		800
		Expense Totals	<u>382,293</u>
		Salary and Wages	370,293
		Part-time	10,000
		Overtime	-
		Payroll Escrow	-
		Other Personnel	-
		Total Personnel Expenses	<u>380,293</u>
		Non-Personnel Expenses	<u>2,000</u>
		Total Auditor Budget	<u><u>382,293</u></u>

**ANNUAL APPROPRIATION
JANUARY 1 - DECEMBER 31, 2025**

ACCOUNT		TITLE	2025 Appropriation
Fund: 100 - General			
Cost Center 1045 - Assessor			
60000	Payroll-Elected Officials		106,540
60100	Payroll-Full time		1,105,555
60110	Payroll-Part time		27,500
61000	Office supplies		500
61400	Program supplies		1,000
62000	Training		8,250
62100	Travel		1,500
62200	Dues & memberships		1,000
		Expense Totals	1,251,845
		Salary and Wages	1,212,095
		Part-time	27,500
		Overtime	-
		Payroll Escrow	-
		Other Personnel	-
		Total Personnel Expenses	1,239,595
		Non-Personnel Expenses	12,250
		Total Assessor Budget	1,251,845

**ANNUAL APPROPRIATION
JANUARY 1 - DECEMBER 31, 2025**

ACCOUNT		TITLE	
Fund: 100 - General			2025
Cost Center 1050 - Board of Review			Appropriation
60000	Payroll-Elected Officials		149,106
60100	Payroll-Full time		177,399
61000	Office supplies		250
62000	Training		3,160
62200	Dues & memberships		800
		Expense Totals	<u>330,715</u>
		Salary and Wages	326,505
		Part-time	-
		Overtime	-
		Payroll Escrow	-
		Other Personnel	-
		Total Personnel Expenses	<u>326,505</u>
		Non-Personnel Expenses	<u>4,210</u>
		Total Board of Review Budget	<u><u>330,715</u></u>

**ANNUAL APPROPRIATION
JANUARY 1 - DECEMBER 31, 2025**

ACCOUNT		TITLE	
Fund: 100 - General			2025
Cost Center 1055 - Recorder of Deeds			Appropriation
60000	Payroll-Elected Officials		106,540
60000-01	Payroll-Elected Officials State Stipend		6,500
60100	Payroll-Full time		145,910
61010	Postage & mailings		300
		Expense Totals	<u>259,250</u>
		Salary and Wages	258,950
		Part-time	-
		Overtime	-
		Payroll Escrow	-
		Other Personnel	-
		Total Personnel Expenses	<u>258,950</u>
		Non-Personnel Expenses	<u>300</u>
		Total Recorder of Deeds Budget	<u><u>259,250</u></u>

**ANNUAL APPROPRIATION
JANUARY 1 - DECEMBER 31, 2025**

ACCOUNT		TITLE	2025 Appropriation
Fund: 100 - General			
Cost Center 1060 - Treasurer/Collector			
60000	Payroll-Elected Officials		106,540
60000-01	Payroll-Elected Officials State Stipend		6,500
60100	Payroll-Full time		515,824
60110	Payroll-Part time		20,611
62050	Conferences & meetings		500
62100	Travel		500
62200	Dues & memberships		600
68510	Program expenses		13,000
		Expense Totals	664,075
		Salary and Wages	628,864
		Part-time	20,611
		Overtime	-
		Payroll Escrow	-
		Other Personnel	-
		Total Personnel Expenses	649,475
		Non-Personnel Expenses	14,600
		Total Treasurer/Collector Budget	664,075

**ANNUAL APPROPRIATION
JANUARY 1 - DECEMBER 31, 2025**

ACCOUNT		TITLE	
Fund: 100 - General			2025
Cost Center 1065 - County Clerk			Appropriation
60000	Payroll-Elected Officials		106,540
60000-01	Payroll-Elected Officials State Stipend		6,500
60100	Payroll-Full time		762,761
61000	Office supplies		1,600
62200	Dues & memberships		200
		Expense Totals	<u>877,601</u>
		Salary and Wages	875,801
		Part-time	-
		Overtime	-
		Payroll Escrow	-
		Other Personnel	-
		Total Personnel Expenses	<u>875,801</u>
		Non-Personnel Expenses	<u>1,800</u>
		Total County Clerk Budget	<u><u>877,601</u></u>

**ANNUAL APPROPRIATION
JANUARY 1 - DECEMBER 31, 2025**

ACCOUNT		TITLE	
Fund: 100 - General			2025
Cost Center 1066 - County Clerk Elections			Appropriation
60120	Payroll-Election Judges		225,000
61400	Program supplies		90,000
63630	Maintenance contracts-software		362,910
65050	Rental expense		22,000
65110	Waste disposal		600
68540	Program reimbursements		18,000
		Expense Totals	<u>718,510</u>
		Salary and Wages	-
		Part-time	225,000
		Overtime	-
		Payroll Escrow	-
		Other Personnel	-
		Total Personnel Expenses	<u>225,000</u>
		Non-Personnel Expenses	<u>493,510</u>
		Total County Clerk Elections Budget	<u><u>718,510</u></u>

**ANNUAL APPROPRIATION
JANUARY 1 - DECEMBER 31, 2025**

ACCOUNT		TITLE	
Fund: 100 - General			2025
Cost Center 1070 - Superintendent of Schools			Appropriation
60000	Payroll-Elected Officials		5,000
60100	Payroll-Full time		286,277
60660	Teachers retirement		1,352
61010	Postage & mailings		300
62100-01	Travel mileage reimbursement		2,500
65150	Telephone		4,905
		Expense Totals	<u>300,334</u>
		Salary and Wages	291,277
		Part-time	-
		Overtime	-
		Payroll Escrow	-
		Other Personnel	<u>1,352</u>
		Total Personnel Expenses	<u>292,629</u>
		Non-Personnel Expenses	<u>7,705</u>
		Total Superintendent of Schools Budget	<u><u>300,334</u></u>

**ANNUAL APPROPRIATION
JANUARY 1 - DECEMBER 31, 2025**

ACCOUNT		TITLE	2025 Appropriation
Fund: 100 - General			
Cost Center 1075 - State's Attorney			
60000	Payroll-Elected Officials		213,951
60100	Payroll-Full time		2,255,188
61000	Office supplies		5,000
61020	Books, manuals & periodicals		24,000
61400-07	Program supplies Transcripts & certified copies		8,000
62000	Training		2,000
62100	Travel		6,000
62200	Dues & memberships		8,000
65150	Telephone		4,000
68510-01	Program expenses Trial related		49,700
95200	Grant match transfer		21,825
		Expense Totals	2,597,664
		Salary and Wages	2,469,139
		Part-time	-
		Overtime	-
		Payroll Escrow	-
		Other Personnel	-
		Total Personnel Expenses	2,469,139
		Non-Personnel Expenses	128,525
		Total State's Attorney Budget	2,597,664

**ANNUAL APPROPRIATION
JANUARY 1 - DECEMBER 31, 2025**

ACCOUNT		TITLE	
Fund: 100 - General			2025
Cost Center 1080 - Circuit Court Clerk Operation & Administrative			Appropriation
60000	Payroll-Elected Officials		106,540
60100	Payroll-Full time		1,533,512
60200	Overtime		5,000
62100	Travel		1,000
62200	Dues & memberships		570
		Expense Totals	<u>1,646,622</u>
		Salary and Wages	1,640,052
		Part-time	-
		Overtime	5,000
		Payroll Escrow	-
		Other Personnel	-
		Total Personnel Expenses	<u>1,645,052</u>
		Non-Personnel Expenses	<u>1,570</u>
		Total Circuit Court Clerk Budget	<u><u>1,646,622</u></u>

**ANNUAL APPROPRIATION
JANUARY 1 - DECEMBER 31, 2025**

ACCOUNT		TITLE	
Fund: 100 - General			2025
Cost Center 1085 - Judicial			Appropriation
60100	Payroll-Full time		197,475
61000	Office supplies		600
63180	Interpreter services		20,000
68510-01	Program expenses Trial related		<u>2,250</u>
		Expense Totals	<u>220,325</u>
		Salary and Wages	197,475
		Part-time	-
		Overtime	-
		Payroll Escrow	-
		Other Personnel	-
		Total Personnel Expenses	<u>197,475</u>
		Non-Personnel Expenses	<u>22,850</u>
		Total Judicial Budget	<u><u>220,325</u></u>

**ANNUAL APPROPRIATION
JANUARY 1 - DECEMBER 31, 2025**

ACCOUNT		TITLE	2025 Appropriation
Fund: 100 - General			
Cost Center 1086 - Jury Commission			
60100	Payroll-Full time		56,436
60110	Payroll- Part time		1,000
60130	Payroll-Appointments/Commissions		6,450
61000	Office supplies		860
61050	IT supplies		15,000
68060-01	Juror costs Fees		52,500
68060-02	Juror costs Mileage		40,000
68060-03	Juror costs Parking		5,000
68060-04	Juror costs Meals		2,500
		Expense Totals	179,746
		Salary and Wages	62,886
		Part-time	1,000
		Overtime	-
		Payroll Escrow	-
		Other Personnel	-
		Total Personnel Expenses	63,886
		Non-Personnel Expenses	115,860
		Total Jury Commission Budget	179,746

**ANNUAL APPROPRIATION
JANUARY 1 - DECEMBER 31, 2025**

ACCOUNT		TITLE	
Fund: 100 - General			2025
Cost Center 1087 - Public Defender			Appropriation
60100	Payroll-Full time		1,067,858
61000	Office supplies		250
61020	Books, manuals & periodicals		2,000
62100	Travel		500
63090	Other professional services		10,000
		Expense Totals	<u>1,080,608</u>
		Salary and Wages	1,067,858
		Part-time	-
		Overtime	-
		Payroll Escrow	-
		Other Personnel	-
		Total Personnel Expenses	<u>1,067,858</u>
		Non-Personnel Expenses	<u>12,750</u>
		Total Public Defender Budget	<u><u>1,080,608</u></u>

**ANNUAL APPROPRIATION
JANUARY 1 - DECEMBER 31, 2025**

ACCOUNT		TITLE	
Fund: 100 - General			2025
Cost Center 1088 - Probation			Appropriation
60100	Payroll-Full time		296,986
60110	Payroll-Part time		36,660
60360	Equipment Allowance		300
68510	Program expenses		550,000
		Expense Totals	883,946
		Salary and Wages	296,986
		Part-time	36,660
		Overtime	-
		Payroll Escrow	-
		Other Personnel	300
		Total Personnel Expenses	333,946
		Non-Personnel Expenses	550,000
		Total Probation Budget	883,946

**ANNUAL APPROPRIATION
JANUARY 1 - DECEMBER 31, 2025**

ACCOUNT		TITLE		2025 Appropriation
Fund: 100 - General				
Cost Center 1090 - ESL Election Commission				
60100	Payroll-Full time			122,122
		Expense Totals		122,122
		Salary and Wages		122,122
		Part-time		-
		Overtime		-
		Payroll Escrow		-
		Other Personnel		-
		Total Personnel Expenses		122,122
		Non-Personnel Expenses		-
		Total ESL Election Commission Budget		122,122

**ANNUAL APPROPRIATION
JANUARY 1 - DECEMBER 31, 2025**

ACCOUNT		TITLE	2025 Appropriation
Fund: 100 - General			
Cost Center 1095 - Coroner			
60000	Payroll-Elected Officials		106,540
60100	Payroll-Full time		339,913
61400	Program supplies		1,500
62200	Dues & memberships		1,000
63020	Autopsy services		450,000
65150	Telephone		6,000
68110	Burial of service personnel		10,800
		Expense Totals	<u>915,753</u>
		Salary and Wages	446,453
		Part-time	-
		Overtime	-
		Payroll Escrow	-
		Other Personnel	-
		Total Personnel Expenses	<u>446,453</u>
		Non-Personnel Expenses	<u>469,300</u>
		Total Coroner Budget	<u><u>915,753</u></u>

**ANNUAL APPROPRIATION
JANUARY 1 - DECEMBER 31, 2025**

ACCOUNT		TITLE	
Fund: 100 - General			2025
Cost Center 1100 - Sheriff Administration			Appropriation
60000	Payroll-Elected Officials		171,161
60100	Payroll-Full time		560,898
60320	Standby pay		416
60400	Educational incentive		700
60410	Clothing maintenance allowance		1,858
61400-03	Program supplies Other		1,000
61400-04	Program supplies Staff		1,000
62000	Training		1,000
62100	Travel		1,000
62200	Dues & memberships		1,000
		Expense Totals	<u>740,033</u>

**ANNUAL APPROPRIATION
JANUARY 1 - DECEMBER 31, 2025**

ACCOUNT		TITLE	2025 Appropriation
Fund: 100 - General			
Cost Center 1102 - Sheriff Patrol			
60100	Payroll-Full time		3,948,950
60200	Overtime		200,000
60300	Holiday pay		150,000
60310	Sick pay		25,000
60320	Standby pay		20,000
60400	Educational incentive		11,500
60410	Clothing maintenance allowance		43,000
60490	Labor contingency		150,000
61380	Uniforms		10,000
61400-03	Program supplies Other		4,500
61400-04	Program supplies Staff		200
62000	Training		43,000
62100	Travel		2,500
62200	Dues & memberships		1,500
63630	Maintenance contracts-software		4,500
65150	Telephone		21,000
81000-07	Major capital purchase-Other machinery and equipment		420,360
		Expense Totals	5,056,010

**ANNUAL APPROPRIATION
JANUARY 1 - DECEMBER 31, 2025**

ACCOUNT	TITLE	2025 Appropriation
Fund: 100 - General		
Cost Center 1107 - Sheriff Jail		
60100	Payroll-Full time	5,095,782
60110	Payroll-Part time	20,909
60200	Overtime	130,000
60300	Holiday pay	200,000
60310	Sick pay	12,500
60320	Standby pay	400
60400	Educational incentive	10,500
60410	Clothing maintenance allowance	52,532
60490	Labor contingency	175,000
61380	Uniforms	10,000
61400-02	Program supplies Food	750,000
61400-03	Program supplies Other	50,000
62000	Training	5,000
62100	Travel	40,000
63060	Medical and dental services	2,000,000
63630	Maintenance contracts-software	7,500
Expense Totals		8,560,123
Salary and Wages		9,776,791
Part-time		20,909
Overtime		330,000
Payroll Escrow		-
Other Personnel		853,406
Total Personnel Expenses		10,981,106
Non-Personnel Expenses		3,375,060
Total Sheriff Admin/Patrol/Jail Budget		14,356,166

**ANNUAL APPROPRIATION
JANUARY 1 - DECEMBER 31, 2025**

Grand Total Of All General Fund Cost Centers

Salary and Wages	23,613,952
Part-time	583,476
Overtime	335,000
Payroll Escrow	75,000
Other Personnel	9,732,358
Total Personnel Expenses	34,339,786
Non-Personnel Expenses	11,906,294
Grand Total Of General Fund	46,246,080

**ANNUAL APPROPRIATION
JANUARY 1 - DECEMBER 31, 2025**

ACCOUNT		TITLE	
Fund: 130 - Geographic Information Systems			2025
Cost Center 1300 - GIS			Appropriation
60100	Payroll-Full time		96,160
61000	Office supplies		500
62000	Training		2,000
62100-05	Travel Other		2,000
63200	Technical services		150,000
63630	Maintenance contracts-software		75,000
		Expense Totals	<u>325,660</u>
		Salary and Wages	96,160
		Part-time	-
		Overtime	-
		Payroll Escrow	-
		Other Personnel	-
		Total Personnel Expenses	<u>96,160</u>
		Non-Personnel Expenses	<u>229,500</u>
Grand Total Geographic Information System Fund Budget			<u><u>325,660</u></u>

**ANNUAL APPROPRIATION
JANUARY 1 - DECEMBER 31, 2025**

ACCOUNT	TITLE	2025 Appropriation
Fund: 140 - Pari-Mutuel Betting		
Cost Center 1402 - Economic Development		
60100	Payroll-Full time	90,000
60600	FICA employer contribution	6,885
60610	IMRF employer contribution	3,861
60620	Workmen's compensation	378
60630	Unemployment insurance	200
60650	Health & Life insurance	19,871
62050	Conferences & meetings	7,200
62100-02	Travel-transportation	5,000
62100-03	Travel-lodging	5,000
62100-05	Travel-other	1,000
62200	Dues & memberships	47,500
63150	Advisory & consulting services	404,788
68510	Program expenses	40,000
Expense Totals		<u>631,683</u>
Salary and Wages		90,000
Part-time		-
Overtime		-
Payroll Escrow		-
Other Personnel		<u>31,195</u>
Total Personnel Expenses		<u>121,195</u>
Non-Personnel Expenses		<u>510,488</u>
Grand Total Pari-Mutuel Betting Fund Budget		<u><u>631,683</u></u>

NOTE: FLEXIBLE BUDGET BASED ON ECONOMIC DEVELOPMENTS

**ANNUAL APPROPRIATION
JANUARY 1 - DECEMBER 31, 2025**

ACCOUNT	TITLE	2025 Appropriation
Fund: 150 - Tort Liability		
Cost Center 1500 - Tort Liability		
60100	Payroll-Full time	220,482
60110	Payroll-Part time	37,690
60650	Health & Life insurance	78,387
61400	Program supplies	15,000
62000	Training	5,000
62500	Safety programs	20,000
63050	Legal services	1,000,000
63090	Other professional services	10,000
63100	Administrative services	100
68050	Court orders and related payment	200,000
70100-01	County insurance premiums General liability	1,605,736
70100-02	County insurance premiums Property	204,000
70100-03	County insurance premiums Auto	127,500
70100-04	County insurance premiums Pollution	9,180
70150-01	Airport insurance premiums General liability	160,650
70150-02	Airport insurance premiums Property	387,600
70150-03	Airport insurance premiums Auto	26,775
70150-04	Airport insurance premiums Pollution	1,224
70190	Workmens Compensation premiums	285,600
70200-01	Insurance claims County	1,891,030
70200-02	Insurance claims Airport	300,000
70250-01	Self-insurance claims County vehicles	40,000
70250-02	Self-insurance claims County property	90,000
70250-03	Self-insurance claims Airport	140,000
Expense Totals		<u>6,855,954</u>
Salary and Wages		220,482
Part-time		37,690
Overtime		-
Payroll Escrow		-
Other Personnel		<u>78,387</u>
Total Personnel Expenses		336,559
Non-Personnel Expenses		<u>6,519,395</u>
Grand Total Tort Liability Fund Budget		<u><u>6,855,954</u></u>

NOTE: FLEXIBLE BUDGET BASED ON INDEMNITY REQUIREMENTS

**ANNUAL APPROPRIATION
JANUARY 1 - DECEMBER 31, 2025**

ACCOUNT	TITLE	2025 Appropriation
Fund: 160 - Capital Replacement		
Cost Center 1600 - Capital Replacement-County		
81000-01	Major capital purchases building improvements	65,000,000
	Expense Totals	<u>65,000,000</u>
	Salary and Wages	-
	Part-time	-
	Overtime	-
	Payroll Escrow	-
	Other Personnel	-
	Total Personnel Expenses	<u>-</u>
	Non-Personnel Expenses	<u>65,000,000</u>
	Grand Total Capital Replacement Fund Budget	<u><u>65,000,000</u></u>

NOTE: FUNDS ALLOCATED FOR CAPITAL PROJECTS.
FLEXIBLE BUDGET BASED ON SPECIAL PROJECTS, INCLUDING
AEROSPACE DEVELOPMENT (BOEING). FEDERAL AND STATE
FUNDING EXPECTED.

**ANNUAL APPROPRIATION
JANUARY 1 - DECEMBER 31, 2025**

ACCOUNT	TITLE	2025 Appropriation
Fund: 170 - Metrolink Security		
Cost Center 1701 - Metrolink Security State's Attorney		
60100	Payroll-Full time	18,500
60600	FICA employer contribution	1,415
60610	IMRF employer contribution	794
60620	Workmen's compensation	20
60630	Unemployment insurance	156
60650	Health & Life insurance	19,915
Expense Totals		40,800
Cost Center 1703 - Metrolink Security Sheriff		
60100	Payroll-Full time	1,288,244
60200	Overtime	100,000
60300	Holiday pay	85,000
60310	Sick pay	5,000
60320	Standby pay	6,240
60400	Educational incentive	4,350
60410	Clothing maintenance allowance	11,790
60490	Labor contingencies	7,200
60600	FICA employer contribution	115,133
60610	IMRF employer contribution	327,490
60620	Workmen's compensation	101,137
60630	Unemployment insurance	2,344
60650	Health & Life insurance	305,021
Expense Totals		2,358,949
Cost Center 1704 - Metrolink Security State's Transit District Overtime		
60200	Overtime	348,932
60600	FICA employer contribution	26,693
60610	IMRF employer contribution	75,927
60620	Workmen's compensation	23,448
Expense Totals		475,000
Salary and Wages		1,306,744
Part-time		-
Overtime		448,932
Payroll Escrow		-
Other Personnel		1,119,073
Total Personnel Expenses		2,874,749
Non-Personnel Expenses		-
Grand Total Metrolink Security Fund Budget		2,874,749

NOTE: FLEXIBLE BUDGET BASED ON NEEDS AND CONTRACT WITH
METRO FOR SECURITY

**ANNUAL APPROPRIATION
JANUARY 1 - DECEMBER 31, 2025**

ACCOUNT		TITLE	
Fund: 175 - Dispatching Services			2025
Cost Center 1750 - Dispatching Services			Appropriation
60100	Payroll-Full time		2,036,946
60110	Payroll-Part time		150,000
60200	Overtime		250,000
60300	Holiday pay		110,000
		Expense Totals	2,546,946
		Salary and Wages	2,036,946
		Part-time	150,000
		Overtime	250,000
		Payroll Escrow	-
		Other Personnel	110,000
		Total Personnel Expenses	2,546,946
		Non-Personnel Expenses	-
		Grand Total Dispatching Services Fund Budget	2,546,946

NOTE: FLEXIBLE BUDGET BASED ON THE CONSOLIDATION OF PSAP
LOCATIONS

**ANNUAL APPROPRIATION
JANUARY 1 - DECEMBER 31, 2025**

ACCOUNT	TITLE	2025 Appropriation
Fund: 180 - State's Attorney Programs		
Cost Center 1800 - Offender Accountablilty Program		
68510	Program expenses	72,000
	Expense Totals	<u>72,000</u>
Cost Center 1802 - State's Attorney Settlement		
68510	Program expenses	80,000
	Expense Totals	<u>80,000</u>
	Salary and Wages	-
	Part-time	-
	Overtime	-
	Payroll Escrow	-
	Other Personnel	-
	Total Personnel Expenses	-
	Non-Personnel Expenses	<u>152,000</u>
	Grand Total State's Attorney Programs Fund Budget	<u><u>152,000</u></u>

NOTE: USE OF THESE FUNDS REQUIRE APPROVAL OF BOTH COUNTY
BOARD CHAIRMAN AND STATE'S ATTORNEY-FLEX BUDGET

**ANNUAL APPROPRIATION
JANUARY 1 - DECEMBER 31, 2025**

ACCOUNT	TITLE	2025 Appropriation
Fund: 200 - County Highway		
Cost Center 2000 - Highway		
60100-01	Payroll-Full time allocated	720,000
60100-05	Payroll-Full time engineering design	140,000
60100-06	Payroll-Full time engineering survey	30,000
60100-07	Payroll-Full time engineering construction	22,000
60650	Health & Life insurance	955,500
61000	Office supplies	15,000
61010	Postage & mailings	5,500
61300	Custodial maintenance supplies	5,000
61350	Shop tools and supplies	5,000
61500	Technical supplies	22,000
61510	Safety supplies	25,000
61800-01	Road maintenance materials Rock/Sand	5,000
61800-02	Road maintenance materials Culverts	2,000
61800-03	Road maintenance materials Bit materials	5,000
61800-04	Road maintenance materials Snow removal	5,000
61800-05	Road maintenance materials Other	15,000
61900-01	Small capital purchases bldg improvements	20,000
61900-02	Small capital purchases office furniture and equipment	5,000
61900-03	Small capital purchases IT equipment	5,000
61900-04	Small capital purchases other machinery	5,000
62000	Training	1,700
62050	Conferences & meetings	1,750
62100-01	Travel mileage reimbursement	2,000
62100-02	Travel transportation	1,000
62100-03	Travel lodging	2,000
62100-04	Travel fuel	750
62100-05	Travel Other	2,000
62200	Dues & memberships	2,500
63030-01	Engineering Design	400,000
63030-02	Engineering Survey	50,000

**ANNUAL APPROPRIATION
JANUARY 1 - DECEMBER 31, 2025**

ACCOUNT	TITLE	2025 Appropriation
Fund: 200 - County Highway		
Cost Center 2000 - Highway		
63030-03	Engineering Construction	300,000
63090	Other professional services	8,000
63200-01	Technical services consulting	5,000
63450	Advertising & marketing	5,000
63500	Custodial services	25,000
63600	Maintenance contract-buildings	30,000
63610	Maint contracts-office equipment	3,500
63620	Maint contract-machinery & equip	3,500
63630	Maintenance contracts-software	10,000
63700	Repair & maint-buildings	280,000
63710	Repair & maint-office equipment	10,000
63720	Repair & maint-machine & equip	5,000
63740	Repair & maint-technical equip	5,000
64000	Equipment rentals	10,000
65100-01	Utilities Natural gas	20,000
65100-02	Utilities Electric	55,000
65100-03	Utilities Water	10,000
65100-04	Utilities Sewer	5,000
65110	Waste disposal	22,500
65150	Telephone	15,000
81000-08	Major capital purchase-other machinery and equipment	447,000
81100-02	Highway construction Right of way & easements	100,000
81100-03	Highway construction Infrastructures	1,000,000
81100-04	Highway construction Traffic control devices	5,000
89000	Contingencies	30,000
Expense Totals		<u>4,885,200</u>
Salary and Wages		912,000
Part-time		-
Overtime		-
Payroll Escrow		-
Other Personnel		<u>955,500</u>
Total Personnel Expenses		<u>1,867,500</u>
Non-Personnel Expenses		<u>3,017,700</u>
Grand Total County Highway Fund Budget		<u><u>4,885,200</u></u>

NOTE: FLEXIBLE BUDGET BASED ON HIGHWAY CONSTRUCTION
PROJECTS

**ANNUAL APPROPRIATION
JANUARY 1 - DECEMBER 31, 2025**

ACCOUNT	TITLE	2025 Appropriation
Fund: 201 - Bridge		
Cost Center 2010 - Bridge		
60100-05	Payroll-Full time engineering design	62,000
60100-06	Payroll-Full time engineering survey	20,000
60100-07	Payroll-Full time engineering construction	60,000
63030-01	Engineering Design	400,000
63030-02	Engineering Survey	45,000
63030-03	Engineering Construction	400,000
63200	Technical services	30,000
63850	Repair & maint-infrastructure	30,000
69200	Aid to Townships	250,000
81100-01	Highway construction Land	100,000
81100-02	Highway construction Right of way & easements	200,000
81100-03	Highway construction Infrastructures	400,000
Expense Totals		<u>1,997,000</u>
Salary and Wages		142,000
Part-time		-
Overtime		-
Payroll Escrow		-
Other Personnel		-
Total Personnel Expenses		<u>142,000</u>
Non-Personnel Expenses		<u>1,855,000</u>
Grand Total Bridge Fund Budget		<u><u>1,997,000</u></u>

NOTE: FLEXIBLE BUDGET BASED ON HIGHWAY CONSTRUCTION
PROJECTS

**ANNUAL APPROPRIATION
JANUARY 1 - DECEMBER 31, 2025**

ACCOUNT	TITLE	2025 Appropriation
Fund: 202 - Matching Tax		
Cost Center 2020 - Matching Tax		
60100-05	Payroll-Full time engineering design	75,000
60100-06	Payroll-Full time engineering survey	25,000
60100-07	Payroll-Full time engineering construction	125,000
63030-01	Engineering Design	900,000
63030-02	Engineering Survey	35,000
63030-03	Engineering Construction	270,000
63850	Repair & maint-infrastructure	10,000
81100-02	Highway construction Right of way & easements	200,000
81100-03	Highway construction Infrastructures	2,000,000
Expense Totals		<u>3,640,000</u>
Salary and Wages		225,000
Part-time		-
Overtime		-
Payroll Escrow		-
Other Personnel		-
Total Personnel Expenses		<u>225,000</u>
Non-Personnel Expenses		<u>3,415,000</u>
Grand Total Matching Tax Fund Budget		<u><u>3,640,000</u></u>

NOTE: FLEXIBLE BUDGET BASED ON HIGHWAY CONSTRUCTION
PROJECTS

**ANNUAL APPROPRIATION
JANUARY 1 - DECEMBER 31, 2025**

ACCOUNT	TITLE	2025 Appropriation
Fund: 203 - Motor Fuel Tax		
Cost Center 2030 - Motor Fuel Tax		
60100-01	Payroll-Full time allocated	1,200,000
60100-05	Payroll-Full time engineering design	200,000
60100-06	Payroll-Full time engineering survey	40,600
60100-07	Payroll-Full time engineering construction	50,809
61800-01	Road maintenance materials Rock/Sand	150,000
61800-02	Road maintenance materials Culverts	50,000
61800-03	Road maintenance materials Bit materials	115,000
61800-04	Road maintenance materials Snow removal	210,000
61800-05	Road maintenance materials Other	475,000
61800-06	Road maintenance materials Traffic control devices	150,000
63030-01	Engineering Design	120,000
63030-02	Engineering Survey	75,000
63030-03	Engineering Construction	120,000
63700	Repair & maint-buildings	235,000
63850	Repair & maint-infrastructure	360,000
64000	Equipment rentals	1,100,000
81100-02	Highway construction Right of way & easements	150,000
81100-03	Highway construction Infrastructures	1,100,000
81100-04	Highway construction Traffic control devices	150,000
95100	Debt services	2,000,000
Expense Totals		8,051,409

**ANNUAL APPROPRIATION
JANUARY 1 - DECEMBER 31, 2025**

ACCOUNT	TITLE	2025 Appropriation
Fund: 203 - Motor Fuel Tax		
Cost Center 2031 - Rebuild Motor Fuel Tax		
60100-05	Payroll-Full time engineering design	300,000
60100-06	Payroll-Full time engineering survey	150,000
60100-07	Payroll-Full time engineering construction	300,000
63030-01	Engineering Design	500,000
63030-03	Engineering Construction	500,000
81100-02	Highway construction Right of way & easements	100,000
81100-03	Highway construction Infrastructures	5,442,439
Expense Totals		<u>7,292,439</u>
Salary and Wages		2,241,409
Part-time		-
Overtime		-
Payroll Escrow		-
Other Personnel		-
Total Personnel Expenses		<u>2,241,409</u>
Non-Personnel Expenses		<u>13,102,439</u>
Grand Total Motor Fuel Tax Fund Budget		<u><u>15,343,848</u></u>

NOTE: FLEXIBLE BUDGET BASED ON HIGHWAY CONSTRUCTION
PROJECTS

**ANNUAL APPROPRIATION
JANUARY 1 - DECEMBER 31, 2025**

ACCOUNT	TITLE		2025 Appropriation
Fund: 205 - Highway Special Projects			
Cost Center 2050 - Highway Special Projects			
81100-03	Highway construction Infrastructures		7,500,000
	Expense Totals		<u>7,500,000</u>
	Salary and Wages		-
	Part-time		-
	Overtime		-
	Payroll Escrow		-
	Other Personnel		-
	Total Personnel Expenses		<u>-</u>
	Non-Personnel Expenses		<u>7,500,000</u>
	Grand Total Highway Special Projects Fund Budget		<u><u>7,500,000</u></u>

NOTE: FLEXIBLE BUDGET BASED ON HIGHWAY CONSTRUCTION
PROJECTS AND GRANT REQUIREMENTS

**ANNUAL APPROPRIATION
JANUARY 1 - DECEMBER 31, 2025**

ACCOUNT	TITLE	2025 Appropriation
Fund: 206 - Highway Equipment Trust		
Cost Center 2060 - Highway Equipment Trust		
60100-01	Payroll-Full time allocated	150,000
61200-01	Vehicle supplies unleaded fuel	75,000
61200-02	Vehicle supplies diesel fuel	150,000
61200-03	Vehicle supplies other	20,000
61350	Shop tools and supplies	20,000
61400	Program supplies	25,000
61900-07	Small capital purchases other machinery and equipment	40,000
63720	Repair & maint-machine & equip	75,000
63750	Repair & maint-communicate equip	10,000
63770	Repair & maint-vehicles	125,000
64010	Vehicle rental	10,000
81000-07	Major capital purchases other machinery & equipment	165,000
81000-08	Major capital purchases vehicles	480,000
Expense Totals		<u>1,345,000</u>
Salary and Wages		150,000
Part-time		-
Overtime		-
Payroll Escrow		-
Other Personnel		-
Total Personnel Expenses		<u>150,000</u>
Non-Personnel Expenses		<u>1,195,000</u>
Grand Total Highway Equipment Trust Fund Budget		<u><u>1,345,000</u></u>

NOTE: FLEXIBLE BUDGET BASED ON HIGHWAY CONSTRUCTION
PROJECTS

**ANNUAL APPROPRIATION
JANUARY 1 - DECEMBER 31, 2025**

ACCOUNT	TITLE	2025 Appropriation
Fund: 207 - Township Motor Fuel Tax		
Cost Center 2070 - Township Motor Fuel Tax		
63030-03	Engineering Construction	100,000
63850	Repair & maint-infrastructure	1,500,000
81100-03	Highway construction Infrastructures	150,000
	Expense Totals	<u>1,750,000</u>
	Salary and Wages	-
	Part-time	-
	Overtime	-
	Payroll Escrow	-
	Other Personnel	-
	Total Personnel Expenses	<u>-</u>
	Non-Personnel Expenses	<u>1,750,000</u>
	Grand Total Township Motor Fuel Tax Fund Budget	<u><u>1,750,000</u></u>

NOTE: FLEXIBLE BUDGET BASED ON HIGHWAY CONSTRUCTION
PROJECTS

**ANNUAL APPROPRIATION
JANUARY 1 - DECEMBER 31, 2025**

ACCOUNT	TITLE	2025 Appropriation
Fund: 208 - Township Bridge		
Cost Center 2080 - Township Bridge		
81100-03 Highway construction Infrastructures		260,000
	Expense Totals	260,000
	Salary and Wages	-
	Part-time	-
	Overtime	-
	Payroll Escrow	-
	Other Personnel	-
	Total Personnel Expenses	-
	Non-Personnel Expenses	260,000
	Grand Total Township Bridge Fund Budget	260,000

NOTE: FLEXIBLE BUDGET BASED ON HIGHWAY CONSTRUCTION
PROJECTS

**ANNUAL APPROPRIATION
JANUARY 1 - DECEMBER 31, 2025**

ACCOUNT	TITLE	2025 Appropriation
Fund: 209 - Highway Payroll		
Cost Center 2090 - Highway Administration		
60100	Payroll-Full time	1,301,513
60110	Payroll-Part time	50,000
60340	Performance bonus	10,500
Expense Totals		<u>1,362,013</u>
Cost Center 2091 - Highway Maintenance		
60100	Payroll-Full time	2,363,347
60110	Payroll-Part time	50,000
60200	Overtime	25,000
60340	Performance bonus	15,000
60350	Safety bonus	20,000
60410	Clothing maintenance allowance	7,000
Expense Totals		<u>2,480,347</u>
Salary and Wages		3,664,860
Part-time		100,000
Overtime		25,000
Payroll Escrow		-
Other Personnel		<u>52,500</u>
Total Personnel Expenses		<u>3,842,360</u>
Non-Personnel Expenses		-
Grand Total Highway Payroll Fund Budget		<u><u>3,842,360</u></u>

NOTE: NOT INCLUDED IN FINAL BUDGET TOTALS. PAYROLL AMOUNTS
ARE PICKED UP IN THE INDIVIDUAL FUNDS UNDER PAYROLL
ALLOCATED LINES

**ANNUAL APPROPRIATION
JANUARY 1 - DECEMBER 31, 2025**

ACCOUNT		TITLE	2025 Appropriation
Fund: 210 - Lease Payable			
Cost Center 2100 - Lease Payable			
65000-01	Lease payment County		14,390,831
65000-02	Lease payment Airport		170,071
		Expense Totals	<u>14,560,902</u>
		Salary and Wages	-
		Part-time	-
		Overtime	-
		Payroll Escrow	-
		Other Personnel	-
		Total Personnel Expenses	-
		Non-Personnel Expenses	<u>14,560,902</u>
		Grand Total Lease Payable Fund Budget	<u><u>14,560,902</u></u>

**ANNUAL APPROPRIATION
JANUARY 1 - DECEMBER 31, 2025**

ACCOUNT		TITLE		2025 Appropriation
Fund: 211 - Social Security				
Cost Center 2110 - Social Security				
60600	FICA employer contribution			3,300,000
		Expense Totals		3,300,000
		Salary and Wages		-
		Part-time		-
		Overtime		-
		Payroll Escrow		-
		Other Personnel		-
		Total Personnel Expenses		-
		Non-Personnel Expenses		3,300,000
		Grand Total Social Security Fund Budget		3,300,000

**ANNUAL APPROPRIATION
JANUARY 1 - DECEMBER 31, 2025**

ACCOUNT	TITLE	2025 Appropriation	
Fund: 212 - Illinois Municipal Retirement			
Cost Center 2120 - IMRF			
60610	IMRF employer contribution	Expense Totals	5,800,000 5,800,000
		Salary and Wages	-
		Part-time	-
		Overtime	-
		Payroll Escrow	-
		Other Personnel	-
		Total Personnel Expenses	-
		Non-Personnel Expenses	5,800,000
		Grand Total Illinois Municipal Retirement Fund Budget	5,800,000

**ANNUAL APPROPRIATION
JANUARY 1 - DECEMBER 31, 2025**

ACCOUNT		TITLE		2025 Appropriation
Fund: 215 - Sale In Error				
Cost Center 2150 - Sale In Error				
68000	Sale and error costs			379,000
		Expense Totals		379,000
		Salary and Wages		-
		Part-time		-
		Overtime		-
		Payroll Escrow		-
		Other Personnel		-
		Total Personnel Expenses		-
		Non-Personnel Expenses		379,000
		Grand Total Sale In Error Fund Budget		379,000

NOTE: NOT INCLUDED IN FINAL BUDGET TOTALS - FLEXIBLE BUDGET
BASED ON COLLECTION OF FEES IN TAX SALE

**ANNUAL APPROPRIATION
JANUARY 1 - DECEMBER 31, 2025**

ACCOUNT		TITLE	2025 Appropriation
Fund: 217 - Recorder's Escrow			
Cost Center 2170 - Recorder's Escrow			
60100	Payroll-Full time		228,204
61000	Office supplies		7,997
61900-02	Small capital purchases office furniture and equipment		5,000
61900-03	Small capital purchases IT equipment		20,000
61900-04	Small capital purchases IT software		20,000
62000	Training		500
62100	Travel		500
62200	Dues & memberships		3,000
63630	Maintenance contracts-software		200,000
63710	Repair & maint-office equipment		6,000
81000-02	Major capital purchases office furniture and equipment		10,000
81000-03	Major capital purchases IT equipment		20,000
81000-04	Major capital purchases IT software		17,000
		Expense Totals	538,201
		Salary and Wages	228,204
		Part-time	-
		Overtime	-
		Payroll Escrow	-
		Other Personnel	-
		Total Personnel Expenses	228,204
		Non-Personnel Expenses	309,997
		Grand Total Recorder's Escrow Fund Budget	538,201

**ANNUAL APPROPRIATION
JANUARY 1 - DECEMBER 31, 2025**

ACCOUNT	TITLE	2025 Appropriation
Fund: 218 - Trustee Demolition		
Cost Center 2180 - Demolition E. St. Louis		
63900	Demolition expenses	1,850,000
	Expense Totals	<u>1,850,000</u>
Cost Center 2181 - Demolition Washington Park		
63900	Demolition expenses	350,000
	Expense Totals	<u>350,000</u>
	Salary and Wages	-
	Part-time	-
	Overtime	-
	Other Personnel	-
	Payroll Escrow	-
	Total Personnel Expenses	-
	Non-Personnel Expenses	<u>2,200,000</u>
	Grand Total Trustee Demolition Fund Budget	<u><u>2,200,000</u></u>

NOTE: FLEXIBLE BUDGET BASED ON REQUIRED DEMOLITION
PROGRAMS

**ANNUAL APPROPRIATION
JANUARY 1 - DECEMBER 31, 2025**

ACCOUNT	TITLE	2025 Appropriation
Fund: 221 - Metro-East Park & Recreation		
Cost Center 2210 - Parks Grant Commission		
69000	Community Development Programs	1,000,000
	Expense Totals	1,000,000
Cost Center 2211 - Property & Recreation		
60100	Payroll-Full time	195,206
60110	Payroll-Part time	30,000
60600	FICA employer contribution	16,846
60610	IMRF employer contribution	8,375
60620	Workmen's compensation	15,415
60630	Unemployment insurance	600
60650	Health & Life insurance	20,538
61000	Office supplies	10,000
61200	Vehicle supplies	15,000
61400-03	Program supplies Other	2,000
61400-08	Program supplies Fish stock	5,000
63150	Advisory & consulting services	30,000
63700	Repair & maint-buildings	70,000
63720	Repair & maint-machine & equip	15,000
63820	Repair & maint-grounds	65,000
64000	Equipment rentals	1,000
65100-02	Utilities Electric	1,400
65100-03	Utilities Water	2,000
65100-05	Utilities Propane	2,000
65110	Waste disposal	15,000
65150	Telephone	1,500
68510	Program expenses	148,000
69000	Community Development Programs	2,000,000
81000-09	Major capital purchases-Land Improvements	375,000
	Expense Totals	3,044,880
	Salary and Wages	195,206
	Part-time	30,000
	Overtime	-
	Payroll Escrow	-
	Other Personnel	61,774
	Total Personnel Expenses	286,980
	Non-Personnel Expenses	3,757,900
	Grand Total Metro-East Park & Recreation Fund Budget	4,044,880

NOTE: FLEXIBLE BUDGET BASED ON PARK NEEDS-FUND IS
CONTROLLED BY COUNTY BOARD AND SCC PARKS GRANT
COMMISSION

**ANNUAL APPROPRIATION
JANUARY 1 - DECEMBER 31, 2025**

ACCOUNT	TITLE	2025 Appropriation
Fund: 225 - Veterans Assistance		
Cost Center 2250 - Veterans Assistance		
60100	Payroll-Full time	465,560
60110	Payroll-Part time	2,710
60600	FICA employer contribution	35,823
60610	IMRF employer contribution	18,043
60620	Workmen's compensation	19,668
60630	Unemployment insurance	1,094
60650	Health & Life insurance	118,825
60900	Payroll escrow	1,323
61000	Office supplies	7,000
61020	Books, manuals & periodicals	3,500
62000	Training	8,000
62100-01	Travel mileage reimbursement	20,000
62100-05	Travel Other	12,000
62200	Dues & memberships	2,750
63050	Legal services	54,000
63450	Advertising & marketing	20,593
63630	Maintenance contacts-software	4,000
63700	Repair & maint-buildings	500
65050	Rental expense	21,438
65150	Telephone	1,800
68100	Aid to indigent veterans	217,000
68510	Program expense	40,000
Expense Totals		<u>1,075,627</u>
Salary and Wages		465,560
Part-time		2,710
Overtime		-
Payroll Escrow		1,323
Other Personnel		<u>193,453</u>
Total Personnel Expenses		<u>663,046</u>
Non-Personnel Expenses		<u>412,581</u>
Grand Total Veterans Assistance Fund Budget		<u><u>1,075,627</u></u>

**ANNUAL APPROPRIATION
JANUARY 1 - DECEMBER 31, 2025**

ACCOUNT		TITLE		2025 Appropriation
Fund: 226 - Office on Aging				
Cost Center 2260 - Office on Aging				
68510	Program expense			30,000
		Expense Totals		30,000
		Salary and Wages		-
		Part-time		-
		Overtime		-
		Payroll Escrow		-
		Other Personnel		-
		Total Personnel Expenses		-
		Non-Personnel Expenses		30,000
		Grand Total Office on Aging Fund Budget		30,000

**ANNUAL APPROPRIATION
JANUARY 1 - DECEMBER 31, 2025**

ACCOUNT	TITLE	2025 Appropriation
Fund: 236 - County Clerk Grants		
Cost Center 2363 - County Clerk Death Certificate		
63630	Maintenance contracts-software	11,265
	Expense Totals	<u>11,265</u>
	Salary and Wages	-
	Part-time	-
	Overtime	-
	Payroll Escrow	-
	Other Personnel	-
	Total Personnel Expenses	-
	Non-Personnel Expenses	<u>11,265</u>
	Grand Total County Clerk Grants Fund Budget	<u><u>11,265</u></u>

NOTE: FLEXIBLE BUDGET - GRANT FUNDED

**ANNUAL APPROPRIATION
JANUARY 1 - DECEMBER 31, 2025**

ACCOUNT	TITLE	2025 Appropriation
Fund: 237 - Special Grants		
Cost Center 2370 - General Grants		
68510	Program expense	70,491
	Expense Totals	<u>70,491</u>
Fund: 237 - Special Grants Fund		
Cost Center 2372 - Judicial Grants		
60100	Payroll-Full time	113,115
68510	Program Expense	216,606
	Expense Totals	<u>329,721</u>
Fund: 237 - Special Grants Fund		
Cost Center 2374 - Public Health Grants		
68510	Program Expenses	131,322
	Expense Totals	<u>131,322</u>
	Salary and Wages	113,115
	Part-time	-
	Overtime	-
	Payroll Escrow	-
	Other Personnel	-
	Total Personnel Expenses	<u>113,115</u>
	Non-Personnel Expenses	<u>418,419</u>
	Grand Total Special Grants Fund Budget	<u><u>531,534</u></u>

NOTE: FLEXIBLE BUDGET - GRANT FUNDED

**ANNUAL APPROPRIATION
JANUARY 1 - DECEMBER 31, 2025**

ACCOUNT	TITLE	2025 Appropriation
Fund: 240 - County Health		
Cost Center 2400 - Health		
60100	Payroll-Full time	3,138,517
60110	Payroll-Part time	281,038
60650	Health & Life insurance	965,491
60800	County fringe costs	38,960
60900	Payroll escrow	6,576
61000	Office supplies	61,164
61010	Postage & mailings	11,853
61030	Printing & binding	6,968
61200-01	Vehicle supplies unleaded fuel	10,093
61300	Custodial maintenance supplies	5,124
61400-01	Program supplies Medical & dental	73,559
61400-03	Program supplies Other	32,469
61900-02	Small capital purchases office furniture and equipment	75,170
62050	Conferences & meetings	13,659
62100-01	Travel mileage reimbursement	32,844
62100-02	Travel transportation	14,115
62100-03	Travel lodging	13,933
62100-04	Travel fuel	358
62100-05	Travel Other	5,928
62200	Dues & memberships	31,677
63060	Medical and dental services	629,906
63090	Other professional services	55,196
63200-02	Technical services IT	117,277
63400	Temporary employment services	108,426
63500	Custodial services	73,222
63600	Maintenance contract-buildings	20,783
63610	Maint contracts-office equipment	23,412
63770	Repair & maint-vehicles	8,388
65000-03	Lease payment County Health	305,000
65150-01	Telephone Cellular communications	26,907
65150-02	Telephone Land lines	7,321
68500	Sub-grantee payments	808,461
68510	Program expenses	488,711
68530	Program certificates	106,260
81000-02	Major capital purchases-Office furniture and equipment	115,025
81000-08	Major capital purchases-Vehicles	44,470
Expense Totals		<u>7,758,261</u>
Salary and Wages		3,138,517
Part-time		281,038
Overtime		-
Payroll Escrow		6,576
Other Personnel		<u>1,004,451</u>
Total Personnel Expenses		<u>4,430,582</u>
Non-Personnel Expenses		<u>3,327,679</u>
Grand Total County Health Fund Budget		<u><u>7,758,261</u></u>

NOTE: FLEXIBLE BUDGET - GRANT FUNDED

**ANNUAL APPROPRIATION
JANUARY 1 - DECEMBER 31, 2025**

ACCOUNT		TITLE	2025 Appropriation
Fund: 241 - Landfill Surcharge			
Cost Center 2410 - Landfill Surcharge			
60110	Payroll-Part time		116,390
61200-01	Vehicle supplies unleaded fuel		15,000
61200-02	Vehicle supplies diesel fuel		1,500
61400	Program supplies		500
63720	Repair & maint-equipment		20,000
63770	Repair & maint-vehicles		5,000
63900	Demolition expenses		10,000
65110	Waste disposal		75,000
65120	Shredding services		10,000
65125	Recycling services		15,000
68510	Program expenses		100,000
		Expense Totals	<u>368,390</u>
		Salary and Wages	-
		Part-time	116,390
		Overtime	-
		Payroll Escrow	-
		Other Personnel	-
		Total Personnel Expenses	<u>116,390</u>
		Non-Personnel Expenses	<u>252,000</u>
		Grand Total Landfill Surcharge Fund Budget	<u><u>368,390</u></u>

NOTE: FLEXIBLE BUDGET - BASED ON TIPPING FEES

**ANNUAL APPROPRIATION
JANUARY 1 - DECEMBER 31, 2025**

ACCOUNT	TITLE	2025 Appropriation
Fund: 245 - Mental Health		
Cost Center 2450 - Mental Health		
60100	Payroll-Full time	236,449
60110	Payroll-Part time	6,000
60620	Workmen's compensation	1,243
60650	Health & Life insurance	58,494
60900	Payroll escrow	1,500
61000	Office supplies	1,500
61010	Postage & mailings	500
61020	Books, manuals & periodicals	350
61030	Printing & binding	500
61900-02	Small capital purchases office furniture and equipment	4,000
62000	Training	3,000
62050	Conferences & meetings	12,000
62100	Travel	8,000
62200	Dues & memberships	10,000
63050	Legal services	2,000
63070	Psychiatric services	10,000
63090	Other professional services	150,000
63150	Advisory & consulting services	38,000
63200-02	Technical services IT	6,000
63450	Advertising & marketing	2,000
63700	Repair & maint-buildings	30,000
63710	Repair & maint-office equipment	2,500
65100	Utilities	6,000
65150	Telephone	4,000
68500	Sub-grantee payments	4,178,996
Expense Totals		<u>4,773,032</u>
Salary and Wages		236,449
Part-time		6,000
Overtime		-
Payroll Escrow		-
Other Personnel		<u>61,237</u>
Total Personnel Expenses		303,686
Non-Personnel Expenses		<u>4,469,346</u>
Grand Total Mental Health Fund Budget		<u><u>4,773,032</u></u>

NOTE: FLEXIBLE BUDGET - BASED ON NEEDS AND OPIOD FUNDS

**ANNUAL APPROPRIATION
JANUARY 1 - DECEMBER 31, 2025**

ACCOUNT	TITLE	2025 Appropriation
Fund: 246 - Mental Health Grants		
Cost Center 2460 - Juvenile Redeploy		
60100	Payroll-Full time	7,557
60600	FICA employer contribution	578
60610	IMRF employer contribution	324
60620	Workmen's compensation	32
60630	Unemployment	31
60650	Health & Life insurance	1,920
62000	Training	1,269
62100	Travel	6,684
62200	Dues & Memberships	180
63090	Other professional services	521,531
Expense Totals		540,106
Cost Center 2461 - Opioid Settlements		
68500	Sub-grantee payments	1,000,000
Expense Totals		1,000,000
Salary and Wages		7,557
Part-time		-
Overtime		-
Payroll Escrow		-
Other Personnel		2,885
Total Personnel Expenses		10,442
Non-Personnel Expenses		1,529,664
Grand Total Mental Health Grants Fund Budget		1,540,106

NOTE: FLEXIBLE BUDGET - GRANT FUNDED

**ANNUAL APPROPRIATION
JANUARY 1 - DECEMBER 31, 2025**

ACCOUNT		TITLE		2025 Appropriation
Fund: 250 - Civil Defense Emergency				
Cost Center 2500 - Civil Defense Emergency				
68510	Program expense			700,000
		Expense Totals		700,000
		Salary and Wages		-
		Part-time		-
		Overtime		-
		Payroll Escrow		-
		Other Personnel		-
		Total Personnel Expenses		-
		Non-Personnel Expenses		700,000
		Grand Total Civil Defense Emergency Fund Budget		700,000

NOTE: FLEXIBLE BUDGET - CONTINGENT ON DISASTER
REQUIREMENTS

**ANNUAL APPROPRIATION
JANUARY 1 - DECEMBER 31, 2025**

ACCOUNT		TITLE	
Fund: 251 - American Recovery Plan			2025
Cost Center 2510 - American Recovery Plan			Appropriation
63150	Advisory & consulting services		1,500,000
69000	Community Development Programs		1,000,000
81000-01	Major capital purchases building improvements		16,000,000
81000-07	Major capital purchases other machinery and equipment		2,000,000
81000-09	Major capital purchases Land		2,000,000
81000-10	Major capital purchases Land improvements		8,500,000
		Expense Totals	<u>31,000,000</u>
		Salary and Wages	-
		Part-time	-
		Overtime	-
		Payroll Escrow	-
		Other Personnel	-
		Total Personnel Expenses	<u>-</u>
		Non-Personnel Expenses	<u>31,000,000</u>
		Grand Total American Recovery Plan Fund Budget	<u><u>31,000,000</u></u>

NOTE: FLEXIBLE BUDGET - GRANT FUNDED

**ANNUAL APPROPRIATION
JANUARY 1 - DECEMBER 31, 2025**

ACCOUNT	TITLE	2025 Appropriation
Fund: 253 - Emergency Telephone System		
Cost Center 2530 - Emergency Telephone System		
60100	Payroll-Full time	581,302
60100-01	Payroll-Full time allocated	432,600
60110	Payroll-Part time	10,000
60600	FICA employer contribution	37,387
60610	IMRF employer contribution	20,966
60620	Workmen's compensation	4,000
60630	Unemployment insurance	2,500
60650	Health & Life insurance	134,400
61000	Office supplies	4,000
61010	Postage & mailings	3,000
61030	Printing & binding	500
61200-01	Vehicle supplies unleaded fuel	6,500
61900-02	Small capital purchases office furniture and equipment	1,000
61900-03	Small capital purchases IT equipment	7,000
61900-04	Small capital purchases IT software	5,500
62000	Training	3,500
62100-05	Travel Other	1,000
62200	Dues & memberships	1,000
62300	Taxes & assessments	2,000
63050	Legal services	51,000
63200-01	Technical services consulting	30,000
63200-02	Technical services IT	500
63450	Advertising & marketing	6,000
63500	Custodial services	72,000
63630	Maintenance contracts-software	150,000
63700	Repair & maint-buildings	25,000
63720	Repair & maint-machine & equip	1,200,000
63770	Repair & maint-vehicles	2,500
65050	Rental expense	80,500
65100	Utilities	150,000
65150-01	Telephone Cellular communications	6,100
65150-02	Telephone Land lines	443,000
68510-05	Program expenses Dispatching Services	218,323
70100	County insurance premium	15,000
81000-04	Major capital purchases IT software	150,000
85010	Principal	370,000
85020	Interest	122,915
89000	Contingencies	25,000
Expense Totals		<u>4,375,993</u>
Salary and Wages		581,302
Part-time		10,000
Overtime		-
Payroll Escrow		-
Other Personnel		<u>631,853</u>
Total Personnel Expenses		<u>1,223,155</u>
Non-Personnel Expenses		<u>3,152,838</u>
Grand Total Emergency Telephone System Fund Budget		<u><u>4,375,993</u></u>

NOTE: FLEXIBLE BUDGET - 911 CONTRACTS AND EQUIPMENT NEEDS

**ANNUAL APPROPRIATION
JANUARY 1 - DECEMBER 31, 2025**

ACCOUNT		TITLE	2025 Appropriation
Fund: 257 - Pet Population			
Cost Center 2570 - Pet Population			
63080	Veternarian services		50,000
68510	Program expenses		20,000
		Expense Totals	<u>70,000</u>
		Salary and Wages	-
		Part-time	-
		Overtime	-
		Payroll Escrow	-
		Other Personnel	-
		Total Personnel Expenses	-
		Non-Personnel Expenses	<u>70,000</u>
		Grand Total Pet Population Fund Budget	<u><u>70,000</u></u>

**ANNUAL APPROPRIATION
JANUARY 1 - DECEMBER 31, 2025**

ACCOUNT	TITLE	2025 Appropriation
Fund: 260 - Court Automation		
Cost Center 2600 - Court Automation		
60100	Payroll-Full time	553,585
60110	Payroll-Part time	38,462
60600	FICA employer contribution	37,956
60610	IMRF employer contribution	19,636
60620	Workmen's compensation	2,280
60630	Unemployment insurance	1,500
60650	Health & Life insurance	138,694
61900-03	Small capital purchases IT equipment	115,000
61900-04	Small capital purchases IT software	10,000
63200-01	Technical services consulting	25,000
63200-02	Technical services IT	50,000
63630	Maintenance contracts-software	100,000
63710	Repair & maint - Office equipment	500
81000-03	Major capital purchases IT equipment	20,000
81000-04	Major capital purchases IT software	1,000,000
Expense Totals		<u>2,112,613</u>
Salary and Wages		553,585
Part-time		38,462
Overtime		-
Payroll Escrow		-
Other Personnel		<u>200,066</u>
Total Personnel Expenses		792,113
Non-Personnel Expenses		<u>1,320,500</u>
Grand Total Court Automation Fund Budget		<u><u>2,112,613</u></u>

NOTE: FLEXIBLE BUDGET - COURT SYSTEM PURCHASE

**ANNUAL APPROPRIATION
JANUARY 1 - DECEMBER 31, 2025**

ACCOUNT	TITLE	2025 Appropriation
Fund: 261 - Court Document Storage		
Cost Center 2610 - Court Document Storage		
60100	Payroll-Full time	794,413
60200	Overtime	10,000
60600	FICA employer contribution	28,600
60610	IMRF employer contribution	16,039
60620	Workmen's compensation	1,570
60630	Unemployment insurance	2,300
60650	Health & Life insurance	195,533
61000	Office supplies	15,000
61900-03	Small capital purchases IT equipment	20,000
61900-04	Small capital purchases software	20,000
63200-02	Technical services IT	22,000
63630	Maintenance contracts-software	80,000
63710	Repair & maint-office equipment	6,859
81000-04	Major capital purchases IT software	1,500,000
Expense Totals		<u>2,712,314</u>
Salary and Wages		794,413
Part-time		-
Overtime		10,000
Payroll Escrow		-
Other Personnel		<u>244,042</u>
Total Personnel Expenses		<u>1,048,455</u>
Non-Personnel Expenses		<u>1,663,859</u>
Grand Total Court Document Storage Fund Budget		<u><u>2,712,314</u></u>

NOTE: FLEXIBLE BUDGET - COURT SYSTEM PURCHASE

**ANNUAL APPROPRIATION
JANUARY 1 - DECEMBER 31, 2025**

ACCOUNT		TITLE		2025 Appropriation
Fund: 262 - Electronic Citation				
Cost Center 2620 - Electronic Citation				
61050	IT supplies			620,000
		Expense Totals		620,000
		Salary and Wages		-
		Part-time		-
		Overtime		-
		Payroll Escrow		-
		Other Personnel		-
		Total Personnel Expenses		-
		Non-Personnel Expenses		620,000
		Grand Total Electronic Citation Fund Budget		620,000

**ANNUAL APPROPRIATION
JANUARY 1 - DECEMBER 31, 2025**

ACCOUNT	TITLE	2025 Appropriation
Fund: 264 - Circuit Clerk Title IV-D		
Cost Center 2640 - Circuit Clerk Title IV-D		
60100	Payroll-Full time	23,786
60600	FICA employer contribution	1,820
60610	IMRF employer contribution	1,020
60620	Workmen's compensation	100
60630	Unemployment	156
60650	Health & Life insurance	9,460
68510	Program expenses	2,000
Expense Totals		<u>38,342</u>
Salary and Wages		23,786
Part-time		-
Overtime		-
Payroll Escrow		-
Other Personnel		<u>12,556</u>
Total Personnel Expenses		<u>36,342</u>
Non-Personnel Expenses		<u>2,000</u>
Grand Total Circuit Clerk Title IV-D Fund Budget		<u><u>38,342</u></u>

NOTE: FLEXIBLE BUDGET - GRANT FUNDED

**ANNUAL APPROPRIATION
JANUARY 1 - DECEMBER 31, 2025**

ACCOUNT		TITLE		2025 Appropriation
Fund: 265 - Maintenance & Child Support				
Cost Center 2650 - Maintenance & Child Support				
95200	Grant match transfer			40,000
		Expense Totals		40,000
		Salary and Wages		-
		Part-time		-
		Overtime		-
		Payroll Escrow		-
		Other Personnel		-
		Total Personnel Expenses		-
		Non-Personnel Expenses		40,000
		Grand Total Maintenance & Child Support Fund Budget		40,000

NOTE: FLEXIBLE BUDGET - GRANT FUNDED

**ANNUAL APPROPRIATION
JANUARY 1 - DECEMBER 31, 2025**

ACCOUNT	TITLE		2025 Appropriation
Fund: 266 - Mediation/Resolution			
Cost Center 2660 - Foreclosure Mediation			
63090	Other professional services		299,984
	Expense Totals		<u>299,984</u>
Cost Center 2661 - Dispute Resolution(DRI)			
63090	Other professional services		300,000
			<u>300,000</u>
	Salary and Wages	-	
	Part-time	-	
	Overtime	-	
	Payroll Escrow	-	
	Other Personnel	-	
	Total Personnel Expenses	-	
	Non-Personnel Expenses	599,984	
	Grand Total Mediation/Resolution Fund Budget	<u>599,984</u>	

**ANNUAL APPROPRIATION
JANUARY 1 - DECEMBER 31, 2025**

ACCOUNT		TITLE		2025 Appropriation
Fund: 267 - Custody Exchange				
Cost Center 2670 - Custody Exchange				
68510	Program expenses			500,000
		Expense Totals		500,000
		Salary and Wages		-
		Part-time		-
		Overtime		-
		Payroll Escrow		-
		Other Personnel		-
		Total Personnel Expenses		-
		Non-Personnel Expenses		500,000
		Grand Total Custody Exchange Fund Budget		500,000

**ANNUAL APPROPRIATION
JANUARY 1 - DECEMBER 31, 2025**

ACCOUNT		TITLE	2025 Appropriation
Fund: 268 - Law Library			
Cost Center 2680 - Law Library			
60100	Payroll-Full time		113,001
60600	FICA employer contribution		8,645
60610	IMRF employer contribution		4,848
60620	Workmen's compensation		474
60630	Unemployment		200
60650	Health & Life insurance		20,025
60900	Payroll escrow		200
61000	Office supplies		960
61020	Books, manuals & periodicals		36,135
62000	Training		10,000
62200	Dues & memberships		85,552
65150	Telephone		800
		Expense Totals	280,840
		Salary and Wages	113,001
		Part-time	-
		Overtime	-
		Payroll Escrow	200
		Other Personnel	34,192
		Total Personnel Expenses	147,393
		Non-Personnel Expenses	133,447
		Grand Total Law Library Fund Budget	280,840

**ANNUAL APPROPRIATION
JANUARY 1 - DECEMBER 31, 2025**

ACCOUNT		TITLE	2025 Appropriation
Fund: 269 - Bailiff			
Cost Center 2690 - Bailiff			
60100	Payroll-Full time		610,257
60110	Payroll-Part time		188,011
60200	Overtime		25,000
60300	Holiday pay		5,000
60310	Sick pay		2,500
60400	Educational incentive		1,000
60410	Clothing maintenance allowance		1,750
60600	FICA employer contribution		57,214
60610	IMRF employer contribution		68,588
60620	Workmen's compensation		54,522
60630	Unemployment		3,000
60650	Health & Life insurance		228,140
60900	Payroll escrow		1,000
61380	Uniforms		10,000
		Expense Totals	<u>1,255,982</u>
		Salary and Wages	610,257
		Part-time	188,011
		Overtime	25,000
		Payroll Escrow	1,000
		Other Personnel	<u>421,714</u>
		Total Personnel Expenses	<u>1,245,982</u>
		Non-Personnel Expenses	<u>10,000</u>
		Grand Total Bailiff Fund Budget	<u><u>1,255,982</u></u>

**ANNUAL APPROPRIATION
JANUARY 1 - DECEMBER 31, 2025**

ACCOUNT	TITLE	2025 Appropriation
Fund: 270 - State's Atty Title IV-D		
Cost Center 2700 - State's Attorney Title IV-D		
60100	Payroll-Full time	276,384
60600	FICA employer contribution	21,210
60610	IMRF employer contribution	28,869
60620	Workmen's compensation	3,907
60630	Unemployment	1,604
60650	Health & Life insurance	105,012
61000	Office supplies	2,000
61000-01	Office supplies - Other	4,500
61010	Postage & mailings	2,329
61030	Printing & binding	650
62050	Conference & Meetings	200
62100-04	Travel fuel	2,227
63610	Maint contracts-office equipment	700
63770	Repair & maint-vehicles	2,795
65050	Rental expense	5,000
65150	Telephone	890
Expense Totals		<u>458,277</u>
Salary and Wages		276,384
Part-time		-
Overtime		-
Payroll Escrow		-
Other Personnel		<u>160,602</u>
Total Personnel Expenses		<u>436,986</u>
Non-Personnel Expenses		<u>21,291</u>
Grand Total State's Atty Title IV-D Fund Budget		<u><u>458,277</u></u>

NOTE: FLEXIBLE BUDGET - GRANT FUNDED

**ANNUAL APPROPRIATION
JANUARY 1 - DECEMBER 31, 2025**

ACCOUNT		TITLE		2025 Appropriation
Fund: 272 - CASA Fee				
Cost Center 2720 - CASA Fee				
68510	Program expenses			5,000
		Expense Totals		5,000
		Salary and Wages		-
		Part-time		-
		Overtime		-
		Payroll Escrow		-
		Other Personnel		-
		Total Personnel Expenses		-
		Non-Personnel Expenses		5,000
		Grand Total CASA Fee Fund Budget		5,000

**ANNUAL APPROPRIATION
JANUARY 1 - DECEMBER 31, 2025**

ACCOUNT	TITLE	2025 Appropriation
Fund: 273 - Children's Advocacy Center		
Cost Center 2730 - Children's Advocacy Center		
69000	Community Development Programs	150,000
	Expense Totals	150,000
	Salary and Wages	-
	Part-time	-
	Overtime	-
	Payroll Escrow	-
	Other Personnel	-
	Total Personnel Expenses	-
	Non-Personnel Expenses	150,000
	Grand Total Children's Advocacy Center Fund Budget	150,000

**ANNUAL APPROPRIATION
JANUARY 1 - DECEMBER 31, 2025**

ACCOUNT		TITLE		2025 Appropriation
Fund: 275 - ACCS State's Attorney				
Cost Center 2750 - ACCS State's Attorney				
68510	Program expenses			10,000
		Expense Totals		10,000
		Salary and Wages		-
		Part-time		-
		Overtime		-
		Payroll Escrow		-
		Other Personnel		-
		Total Personnel Expenses		-
		Non-Personnel Expenses		10,000
		Grand Total ACCS State's Attorney Fund Budget		10,000

**ANNUAL APPROPRIATION
JANUARY 1 - DECEMBER 31, 2025**

ACCOUNT		TITLE	
Fund: 277 - SA Records Automation			2025
Cost Center 2770 - SA Records Automation			Appropriation
61000	Office supplies		5,000
61050	IT supplies		1,000
61900-02	Small capital purchases office furniture and equipment		5,000
61900-03	Small capital purchases IT equipment		5,000
61900-04	Small capital purchases IT software		5,000
68510	Program expenses		54,000
		Expense Totals	<u>75,000</u>
		Salary and Wages	-
		Part-time	-
		Payroll Escrow	-
		Overtime	-
		Other Personnel	-
		Total Personnel Expenses	<u>-</u>
		Non-Personnel Expenses	<u>75,000</u>
Grand Total SA Records Automation Fund Budget			<u><u>75,000</u></u>

**ANNUAL APPROPRIATION
JANUARY 1 - DECEMBER 31, 2025**

ACCOUNT		TITLE		2025 Appropriation
Fund: 278 - SA Forfeiture				
Cost Center 2781 - SA Forfeiture-Federal				
68510	Program expenses			220,363
		Expense Totals		220,363
		Salary and Wages		-
		Part-time		-
		Overtime		-
		Payroll Escrow		-
		Other Personnel		-
		Total Personnel Expenses		-
		Non-Personnel Expenses		220,363
		Grand Total SA Forfeiture Fund Budget		220,363

**ANNUAL APPROPRIATION
JANUARY 1 - DECEMBER 31, 2025**

ACCOUNT	TITLE	2025 Appropriation
Fund: 285 - Probation		
Cost Center 2851 - Probation Services		
61000	Office supplies	30,000
61030	Printing & binding	10,000
61400-01	Program supplies Medical & dental	50,000
61400-03	Program supplies Other	80,000
62000	Training	10,000
62050	Conferences & meetings	10,000
62100-01	Travel mileage reimbursement	20,000
62100-05	Travel Other	5,073
63090	Other professional services	20,000
63100	Administrative services	10,000
63190	Investigative services	4,500
63200-02	Technical services IT	5,000
63610	Maint contracts-office equipment	6,500
64000	Equipment rentals	5,000
65150	Telephone	7,500
68510	Program expenses	50,000
81000-08	Major capital purchase-Wellness/Safety	50,000
89000	Contingencies	10,000
95200	Grant match transfer	17,927
Expense Totals		<u>401,500</u>
Cost Center 2852 - Probation		
60100	Payroll-Full time	2,284,548
60360	Equipment Allowance	12,600
Expense Totals		<u>2,297,148</u>
Salary and Wages		2,284,548
Part-time		-
Overtime		-
Payroll Escrow		-
Other Personnel		<u>12,600</u>
Total Personnel Expenses		<u>2,297,148</u>
Non-Personnel Expenses		<u>401,500</u>
Grand Total Probation Fund Budget		<u><u>2,698,648</u></u>

NOTE: FLEXIBLE BUDGET CONTINGENT ON FEDERAL/STATE FUND
REIMBURSEMENTS

**ANNUAL APPROPRIATION
JANUARY 1 - DECEMBER 31, 2025**

ACCOUNT		TITLE		2025 Appropriation
Fund: 286 - Mental Health Court				
Cost Center 2860 - Mental Health Court				
68510	Program expense			75,000
		Expense Totals		75,000
		Salary and Wages		-
		Part-time		-
		Overtime		-
		Payroll Escrow		-
		Other Personnel		-
		Total Personnel Expenses		-
		Non-Personnel Expenses		75,000
		Grand Total Mental Health Court Fund Budget		75,000

**ANNUAL APPROPRIATION
JANUARY 1 - DECEMBER 31, 2025**

ACCOUNT	TITLE	2025 Appropriation
Fund: 290 - Detention Home		
Cost Center 2900 - Detention Home		
60100	Payroll-Full time	1,419,217
60110	Payroll-Part time	100,000
60200	Overtime	10,000
60300	Holiday pay	10,000
60650	Health & Life insurance	450,960
60900	Payroll escrow	10,000
61000	Office supplies	4,000
61010	Postage & mailings	500
61030	Printing & binding	2,000
61200-01	Vehicle supplies unleaded fuel	2,000
61400-01	Program supplies Medical & dental	2,500
61400-02	Program supplies Food	125,000
61400-03	Program supplies Other	75,000
61900-02	Small capital purchases office furniture and equipment	7,500
61900-03	Small capital purchases IT equipment	5,000
61900-07	Small capital purchases other machinery and equipment	10,000
62000	Training	20,000
62100-01	Travel mileage reimbursement	1,500
62100-05	Travel Other	5,000
62200	Dues & memberships	1,000
63060	Medical and dental services	150,000
63090	Other professional services	5,000
63710	Repair & maint-office equipment	2,500
63770	Repair & maint-vehicles	2,500
65150	Telephone	7,500
89000	Contingencies	25,000
Expense Totals		<u>2,453,677</u>
Salary and Wages		1,419,217
Part-time		100,000
Overtime		10,000
Payroll Escrow		10,000
Other Personnel		<u>460,960</u>
Total Personnel Expenses		<u>2,000,177</u>
Non-Personnel Expenses		<u>453,500</u>
Grand Total Detention Home Fund Budget		<u><u>2,453,677</u></u>

NOTE: FLEXIBLE BUDGET CONTINGENT ON FEDERAL/STATE FUND
REIMBURSEMENTS AND REQUIREMENTS BASED ON POPULATION

**ANNUAL APPROPRIATION
JANUARY 1 - DECEMBER 31, 2025**

ACCOUNT		TITLE	2025 Appropriation
Fund: 295 - Coroner's			
Cost Center 2950 - Coroner's			
60100	Payroll-Full time		25,000
62100-01	Travel mileage reimbursement		26,000
68510	Program expenses		49,000
		Expense Totals	<u>100,000</u>
		Salary and Wages	25,000
		Part-time	-
		Overtime	-
		Payroll Escrow	-
		Other Personnel	-
		Total Personnel Expenses	<u>25,000</u>
		Non-Personnel Expenses	<u>75,000</u>
		Grand Total Coroner's Fund Budget	<u><u>100,000</u></u>

**ANNUAL APPROPRIATION
JANUARY 1 - DECEMBER 31, 2025**

ACCOUNT	TITLE	2025 Appropriation
Fund: 300 - County Drug Traffic Prevention		
Cost Center 3000 - Drug Traffic Prevention		
61200-01	Vehicle supplies unleaded fuel	
62000	Training	3,000
	Expense Totals	<u>3,000</u>
	Salary and Wages	-
	Part-time	-
	Overtime	-
	Payroll Escrow	-
	Other Personnel	-
	Total Personnel Expenses	<u>-</u>
	Non-Personnel Expenses	<u>3,000</u>
	Grand Total County Drug Traffic Prevention Fund Budget	<u><u>3,000</u></u>

NOTE: FLEXIBLE BUDGET BASED ON ASSET FORFEITURES

**ANNUAL APPROPRIATION
JANUARY 1 - DECEMBER 31, 2025**

ACCOUNT	TITLE	2025 Appropriation
Fund: 305 - Sheriff's DUI		
Cost Center 3050 - Sheriff's DUI		
61400	Program supplies	20,000
	Expense Totals	20,000
	Salary and Wages	-
	Part-time	-
	Overtime	-
	Payroll Escrow	-
	Other Personnel	-
	Total Personnel Expenses	-
	Non-Personnel Expenses	20,000
	Grand Total Sheriff's DUI Fund Budget	20,000

**ANNUAL APPROPRIATION
JANUARY 1 - DECEMBER 31, 2025**

ACCOUNT	TITLE	2025 Appropriation
Fund: 315 - Sheriff's Asset Forfeiture		
Cost Center 3150 - Sheriff's Asset Forfeiture-Federal		
60200	Overtime	25,000
61200	Vehicle supplies	20,000
61900-06	Small capital purchases communications equipment	5,000
62100	Travel	15,000
63770	Repair & maint-vehicles	20,000
65150	Telephone	20,000
68510	Program expenses	150,000
81000-05	Major capital purchases security equipment	50,000
81000-08	Major capital purchases vehicles	50,000
95200	Grant match transfer	5,000
Expense Totals		<u>360,000</u>
Cost Center 3151 - Sheriff's Asset Forfeiture-State		
61200	Vehicle supplies	20,000
61900-06	Small capital purchases communications equipment	5,000
62100	Travel	15,000
63770	Repair & maint-vehicles	20,000
65150	Telephone	20,000
68510	Program expenses	115,000
81000-05	Major capital purchases security equipment	50,000
81000-08	Major capital purchases vehicles	50,000
95200	Grant match transfer	5,000
Expense Totals		<u>300,000</u>
Salary and Wages		-
Part-time		-
Overtime		25,000
Payroll Escrow		-
Other Personnel		-
Total Personnel Expenses		<u>25,000</u>
Non-Personnel Expenses		<u>635,000</u>
Grand Total Sheriff's Asset Forfeiture Fund Budget		<u><u>660,000</u></u>

NOTE: FLEXIBLE BUDGET BASED ON ASSET FORFEITURES

**ANNUAL APPROPRIATION
JANUARY 1 - DECEMBER 31, 2025**

ACCOUNT		TITLE	
Fund: 330 - Commissary			2025
Cost Center 3300 - Commissary			Appropriation
60100	Payroll-Full time		42,436
61000	Office supplies		2,500
61400-03	Program supplies Other		25,000
61400-05	Program supplies Inmates		150,000
81000-05	Major capital purchases security equipment		100,000
		Expense Totals	<u>319,936</u>
		Salary and Wages	42,436
		Part-time	-
		Overtime	-
		Payroll Escrow	-
		Other Personnel	-
		Total Personnel Expenses	<u>42,436</u>
		Non-Personnel Expenses	<u>277,500</u>
		Grand Total Commissary Fund Budget	<u><u>319,936</u></u>

NOTE: FLEXIBLE BUDGET BASED ON COMMISSARY SALES

**ANNUAL APPROPRIATION
JANUARY 1 - DECEMBER 31, 2025**

ACCOUNT		TITLE	
Fund: 335 - Jail Medical			2025
Cost Center 3350 - Jail Medical			Appropriation
63060	Medical and dental services		15,000
		Expense Totals	15,000
		Salary and Wages	-
		Part-time	-
		Overtime	-
		Payroll Escrow	-
		Other Personnel	-
		Total Personnel Expenses	-
		Non-Personnel Expenses	15,000
		Grand Total Jail Medical Fund Budget	15,000

**ANNUAL APPROPRIATION
JANUARY 1 - DECEMBER 31, 2025**

ACCOUNT		TITLE	
Fund: 350 - Victim Witness Grant			2025
Cost Center 3500 - Victim Witness Grant			Appropriation
60100	Payroll-Full time		23,175
60650	Health & Life insurance		1,825
		Expense Totals	<u>25,000</u>
		Salary and Wages	23,175
		Part-time	-
		Overtime	-
		Payroll Escrow	-
		Other Personnel	<u>1,825</u>
		Total Personnel Expenses	25,000
		Non-Personnel Expenses	-
		Grand Total Victim Witness Grant Fund Budget	<u><u>25,000</u></u>

NOTE: FLEXIBLE BUDGET - GRANT FUNDED

**ANNUAL APPROPRIATION
JANUARY 1 - DECEMBER 31, 2025**

ACCOUNT	TITLE	2025 Appropriation
Fund: 355 - Domestic Violence Advocate		
Cost Center 3550 - Domestic Violence Advocate		
60100	Payroll-Full time	47,380
60600	FICA employer contribution	3,625
60610	IMRF employer contribution	2,033
60620	Workmen's compensation	52
60630	Unemployment	155
60650	Health & Life insurance	20,060
61000	Office supplies	3,390
62100	Travel	3,445
65050	Rental expense	2,500
65100	Utilities	2,360
Expense Totals		<u>85,000</u>
Salary and Wages		47,380
Part-time		-
Overtime		-
Payroll Escrow		-
Other Personnel		<u>25,925</u>
Total Personnel Expenses		<u>73,305</u>
Non-Personnel Expenses		<u>11,695</u>
Grand Total Domestic Violence Advocate Fund Budget		<u><u>85,000</u></u>

**ANNUAL APPROPRIATION
JANUARY 1 - DECEMBER 31, 2025**

ACCOUNT	TITLE	2025 Appropriation
Fund: 370 - STOP Grant		
Cost Center 3701 - STOP Grant-Probation		
60100	Payroll-Full time	62,740
60360	Equipment allowance	300
60600	FICA employer contribution	4,823
60610	IMRF employer contribution	2,244
60620	Workmen's compensation	4,236
60630	Unemployment	156
60650	Health & Life insurance	18,937
Expense Totals		93,436
Cost Center 3702 - STOP Grant-State's Attorney		
60100	Payroll-Full time	225,855
60600	FICA employer contribution	17,278
60610	IMRF employer contribution	8,040
60620	Workmen's compensation	248
60630	Unemployment	469
60650	Health & Life insurance	15,803
61000	Office supplies	516
63090	Other professional services	235,852
63610	Maint contract-Office equipment	571
65050	Rental expense	4,848
65100	Utilities	2,457
Expense Totals		511,937
Cost Center 3703 - STOP Grant-Sheriff		
60100	Payroll-Full time	164,313
60320	Standby pay	1,572
60400	Educational incentive	832
60410	Clothing maintenance allowance	850
60600	FICA employer contribution	12,819
60610	IMRF employer contribution	37,585
60620	Workmen's compensation	11,260
60630	Unemployment	313
60650	Health & Life insurance	38,070
65050	Rental expense	4,775
65100	Utilities	2,383
65150-01	Telephone Cellular communications	1,540
Expense Totals		276,312
Salary and Wages		452,908
Part-time		-
Overtime		-
Payroll Escrow		-
Other Personnel		175,835
Total Personnel Expenses		628,743
Non-Personnel Expenses		252,942
Grand Total STOP Grant Fund Budget		881,685

NOTE: FLEXIBLE BUDGET - GRANT FUNDED

**ANNUAL APPROPRIATION
JANUARY 1 - DECEMBER 31, 2025**

ACCOUNT	TITLE	2025 Appropriation
Fund: 383 - Judicial Grants		
Cost Center 3830 - Access and Visitation		
60100	Payroll-Full time	2,921
60600	FICA employer contribution	223
60610	IMRF employer contribution	104
60620	Workmen's compensation	13
60630	Unemployment	20
60650	Health & Life insurance	563
63090	Other professional services	16,820
Expense Totals		<u>20,664</u>
Salary and Wages		2,921
Part-time		-
Overtime		-
Payroll Escrow		-
Other Personnel		<u>923</u>
Total Personnel Expenses		<u>3,844</u>
Non-Personnel Expenses		<u>16,820</u>
Grand Total Judicial Grants Fund Budget		<u><u>20,664</u></u>

NOTE: FLEXIBLE BUDGET - GRANT FUNDED

**ANNUAL APPROPRIATION
JANUARY 1 - DECEMBER 31, 2025**

ACCOUNT	TITLE	2025 Appropriation
Fund: 384 - State's Attorney Grants		
Cost Center 3841 - Smart Prosecution Initiative Grant		
81000-04	Major capital purchase-software	130,457
		<u>130,457</u>
Cost Center 3842 - Juvenile Justice Grant		
60100	Payroll-Full time	53,000
60600	FICA employer contribution	4,055
60610	IMRF employer contribution	1,887
60620	Workmen's compensation	58
60630	Unemployment	156
60650	Health & Life insurance	18,927
		<u>78,083</u>
Cost Center 3843 - Secretary of State - State Police Grant		
60100	Payroll-Full time	237,462
60600	FICA employer contribution	18,166
60610	IMRF employer contribution	8,228
60620	Workmen's compensation	260
60630	Unemployment	625
60650	Health & Life insurance	49,127
		<u>313,868</u>
	Salary and Wages	290,462
	Part-time	-
	Overtime	-
	Payroll Escrow	-
	Other Personnel	101,489
	Total Personnel Expenses	<u>391,951</u>
	Non-Personnel Expenses	130,457
	Grand Total State's Attorney Grants Fund Budget	<u><u>522,408</u></u>

NOTE: FLEXIBLE BUDGET - GRANT FUNDED

**ANNUAL APPROPRIATION
JANUARY 1 - DECEMBER 31, 2025**

ACCOUNT		TITLE	2025 Appropriation
Fund: 385 - Probation Grants			
Cost Center 3850 - Adult Redeploy Grant			
60100	Payroll-Full time		133,428
60360	Equipment Allowance		1,062
60600	FICA employer contribution		10,207
60610	IMRF employer contribution		4,750
60620	Workmen's compensation		6,909
60630	Unemployment		469
60650	Health & Life insurance		28,448
61400-01	Program supplies-Medical & dental		11,295
62050	Conference & meetings		895
62100	Travel		2,182
62100-01	Travel mileage reimbursement		3,135
62100-03	Travel lodging		2,698
63090	Other professional services		86,042
68510	Program expense		3,725
		Expense Totals	295,245
		Salary and Wages	133,428
		Part-time	-
		Overtime	-
		Payroll Escrow	-
		Other Personnel	51,845
		Total Personnel Expenses	185,273
		Non-Personnel Expenses	109,972
		Grand Total Probation Grants Fund Budget	295,245

NOTE: FLEXIBLE BUDGET - GRANT FUNDED

**ANNUAL APPROPRIATION
JANUARY 1 - DECEMBER 31, 2025**

ACCOUNT	TITLE	2025 Appropriation
Fund: 386 - Sheriff Department Grants		
Cost Center 3860 - DUI and Special Units		
60200	Overtime	35,000
	Expense Totals	35,000
Cost Center 3861 - STEP-Highway Safety Grants		
60200	Overtime	63,446
	Expense Totals	63,446
Cost Center 3862 - School Resource Grant		
60100	Payroll-Full time	95,315
60320	Standby Pay	448
60400	Educational incentive	847
60410	Clothing allowance	377
60600	FICA employer contribution	7,420
60610	IMRF employer contribution	21,754
60620	Workmen's compensation	6,518
60630	Unemployment	313
60650	Health & Life insurance	18,915
	Expense Totals	151,907
Cost Center 3864 - DOJ Grant		
68510	Program expense	77,450
	Expense Totals	77,450
	Salary and Wages	95,315
	Part-time	-
	Overtime	98,446
	Payroll Escrow	-
	Other Personnel	56,592
	Total Personnel Expenses	250,353
	Non-Personnel Expenses	77,450
	Grand Total Sheriff Department Grants Fund Budget	327,803

NOTE: FLEXIBLE BUDGET - GRANT FUNDED

**ANNUAL APPROPRIATION
JANUARY 1 - DECEMBER 31, 2025**

ACCOUNT	TITLE	2025 Appropriation
Fund: 387 - Sheriff Auto Theft Unit		
Cost Center 3870 - Sheriff Auto Theft Grant		
60100	Payroll-Full time	242,239
60200	Overtime	158,139
60320	Standby pay	688
60410	Clothing maintenance allowance	1,300
60600	FICA employer contribution	17,251
60610	IMRF employer contribution	33,955
60620	Workmen's compensation	9,452
60630	Unemployment	782
60650	Health & Life insurance	57,446
61000	Office supplies	702
61010	Postage and mailings	2,878
61200-01	Vehicle supplies unleaded fuel	81,706
61200-04	Vehicle supplies licenses	758
61380	Uniforms	8,500
61900-04	Small capital purchases IT Software	31,002
62000	Training	5,000
62100	Travel	12,000
63150	Advisory & Consulting Services	5,000
63610	Maint. Contracts -office equipment	1,800
63770	Repair & maint-vehicles	41,994
65050	Rental expense	2,300
65150-01	Telephone-cellular communications	3,244
68500	Sub-grantee payments	900,000
68510	Program expenses	48,491
68510-05	Program expenses - Dispatching Services	26,800
Expense Totals		<u>1,693,427</u>
Salary and Wages		242,239
Part-time		-
Overtime		158,139
Payroll Escrow		-
Other Personnel		<u>120,874</u>
Total Personnel Expenses		521,252
Non-Personnel Expenses		<u>1,172,175</u>
Grand Total Sheriff Auto Theft Unit Fund Budget		<u><u>1,693,427</u></u>

NOTE: FLEXIBLE BUDGET - GRANT FUNDED

**ANNUAL APPROPRIATION
JANUARY 1 - DECEMBER 31, 2025**

ACCOUNT		TITLE		2025 Appropriation
Fund: 450 - Bonds Payable				
Cost Center 4500 - Bonds Payable				
85010	Principal			1,385,000
85020	Interest			523,111
85030	Fiscal Charges			3,500
		Expense Totals		<u>1,911,611</u>
		Salary and Wages		-
		Part-time		-
		Overtime		-
		Payroll Escrow		-
		Other Personnel		-
		Total Personnel Expenses		-
		Non-Personnel Expenses		<u>1,911,611</u>
		Grand Total Bonds Payable Fund Budget		<u><u>1,911,611</u></u>

NOTE: FLEXIBLE BUDGET BASED ON BOND REQUIREMENTS

**ANNUAL APPROPRIATION
JANUARY 1 - DECEMBER 31, 2025**

ACCOUNT		TITLE	
Fund: 455 - Joint Use Bond Escrow			2025
Cost Center 4550 - Joint Use Bond Escrow			Appropriation
85010	Principal		1,910,000
85020	Interest		1,504,005
85030	Fiscal charges		2,000
		Expense Totals	3,416,005
		Salary and Wages	-
		Part-time	-
		Overtime	-
		Payroll Escrow	-
		Other Personnel	-
		Total Personnel Expenses	-
		Non-Personnel Expenses	3,416,005
		Grand Total Joint Use Bond Escrow Fund Budget	3,416,005

NOTE: FLEXIBLE BUDGET BASED ON BOND REQUIREMENTS

**ANNUAL APPROPRIATION
JANUARY 1 - DECEMBER 31, 2025**

ACCOUNT	TITLE	2025 Appropriation
Fund: 500 - MidAmerica St Louis Airport		
Cost Center 5000 - MidAmerica Airport		
Payroll-Full time		1,586,543
Payroll-Part time		58,917
Overtime		4,260
Office expense		73,500
Permits		5,250
IT Parts & Supplies		74,095
Contractual personnel		2,001,309
Other contractual		2,046,583
Advertising & marketing		320,000
Maintenance contracts		379,434
Repair & Maintenance		2,066,565
Utilities		453,106
	Operating budget	9,069,562
Debt service		3,125,841
Major capital purchases-Building improvements		455,800
Major capital purchases-Office		20,000
Major capital purchases-IT		200,000
Major capital purchases-Equipment		101,000
Major capital purchases-Airport special projects		1,416,306
	Capital budget	5,318,947
	Expense Totals	14,388,509
Non-budget items (Not included in budget totals)		
Resale fuel - estimates		5,361,629
Grant funded projects reimbursements-Budgeted in Capital Replacement		20,292,780
Infrastructure/expansion project - estimates(Cares funding)		3,900,000
	Salary and Wages	1,586,543
	Part-time	58,917
	Overtime	4,260
	Payroll Escrow	-
	Other Personnel	-
	Total Personnel Expenses	1,649,720
	Non-Personnel Expenses	12,738,789
	Grand Total MidAmerica St Louis Airport Fund Budget	14,388,509

NOTE: ENTERPRISE FUND - SUBJECT TO CHANGE BASED ON THE
NEEDS OF THE AIRPORT

**ANNUAL APPROPRIATION
JANUARY 1 - DECEMBER 31, 2025**

ACCOUNT	TITLE	2025 Appropriation
Fund: 520 - Belle-Clair Fairgrounds Park		
Cost Center 5200 - Belle-Clair Fairgrounds Park		
60100	Payroll-Full time	243,744
60110	Payroll-Part time	85,000
60200	Overtime	5,000
60600	FICA employer contribution	25,532
60610	IMRF employer contribution	14,100
60620	Workmen's compensation	46,000
60630	Unemployment	1,000
60650	Health & Life insurance	97,520
61000	Office supplies	7,000
61030	Printing & binding	10,000
61200-01	Vehicle supplies unleaded fuel	5,000
61310	Building maintenance supplies	25,000
61400	Program Supplies	25,000
61900-02	Small capital purchases Office Furniture & Equipment	10,000
61900-03	Small capital purchases IT equipment	1,000
61900-04	Small capital purchases IT Software	1,000
62100	Travel	500
63090	Other professional services	10,000
63250	Security services	70,000
63450	Advertising & marketing	55,000
63500	Custodial	60,000
63610	Maint. Contracts -office equipment	5,000
63700	Repair & maint-buildings	25,000
63720	Repair & maint-machine & equipment	25,000
63770	Repair & maint-vehicles	2,000
63820	Repair & maint-grounds	12,500
65100-02	Utilities Electric	200,000
65100-03	Utilities-Water	10,000
65100-04	Utilities-Sewer	4,000
65100-06	Utilities-Internet/Cable	10,000
65110	Waste management	12,000
65150	Telephone	2,000
68510	Program expense	100,000
70000	Insurance	5,000
81000-02	Major capital purchase - machinery & equipment	50,000
Expense Totals		<u>1,259,896</u>
Salary and Wages		243,744
Part-time		85,000
Overtime		5,000
Payroll Escrow		-
Other Personnel		<u>184,152</u>
Total Personnel Expenses		517,896
Non-Personnel Expenses		<u>742,000</u>
Grand Total Belle-Clair Fairgrounds Park Fund Budget		<u><u>1,259,896</u></u>

NOTE: ENTERPRISE FUND - SUBJECT TO CHANGE BASED ON THE
NEEDS OF THE FAIRGROUNDS

**ANNUAL APPROPRIATION
JANUARY 1 - DECEMBER 31, 2025**

ACCOUNT	TITLE	2025 Appropriation
Fund: 550 - Employee Medical Trust & Agency		
Cost Center 5500 - Employee Medical Trust & Agency		
60100	Payroll-Full time	248,947
60110	Payroll-Part time	13,850
61400-01	Program supplies Medical & dental	65,000
63060	Medical and dental services	296,640
63100-03	Administrative services Medical	927,000
63100-04	Administrative services Vision	16,480
63100-05	Administrative services Dental	35,020
63150	Advisory & consulting services	56,650
70100-05	County insurance premiums Medical	803,400
70100-06	County insurance premiums Life	293,550
70200-03	Insurance claims Medical	10,300,000
70200-04	Insurance claims Prescriptions	4,000,000
70200-06	Insurance claims Dental	515,000
70400	OPEB Contribution	210,000
Expense Totals		<u>17,781,537</u>
Salary and Wages		248,947
Part-time		13,850
Overtime		-
Payroll Escrow		-
Other Personnel		-
Total Personnel Expenses		<u>262,797</u>
Non-Personnel Expenses		<u>17,518,740</u>
Grand Total Employee Medical Trust & Agency Fund Budget		<u><u>17,781,537</u></u>

NOTE: FLEXIBLE BUDGET-PROPRIETARY FUND-SALARIES ONLY
INCLUDED IN TOTAL OF ALL COUNTY BUDGETS - OTHER EXPENSES
ALLOCATED WITHIN VARIOUS FUNDS

**ANNUAL APPROPRIATION
JANUARY 1 - DECEMBER 31, 2025**

ACCOUNT		TITLE		2025 Appropriation
Fund: 570 - SCC Unemployment Trust				
Cost Center 5700 - SCC Unemployment Trust				
60630	Unemployment insurance			200,000
		Expense Totals		200,000
		Salary and Wages		-
		Part-time		-
		Overtime		-
		Payroll Escrow		-
		Other Personnel		-
		Total Personnel Expenses		-
		Non-Personnel Expenses		200,000
		Grand Total SCC Unemployment Trust Fund Budget		200,000

NOTE: FLEXIBLE BUDGET - PROPRIETARY FUND

**ANNUAL APPROPRIATION
JANUARY 1 - DECEMBER 31, 2025**

ACCOUNT		TITLE	
Fund: 980 - Intergovernmental Grants Dept			2025
Cost Center: 980100 - IGD Pools			Appropriation
68510	Program expenses		22,431,606
	Expense Totals		22,431,606
		Salary and Wages	2,496,737
		Part-time	178,913
		Overtime	-
		Payroll Escrow	-
		Other Personnel	1,124,442
		Total Personnel Expenses	3,800,092
		Non-Personnel Expenses	18,631,514
		Grand Total Intergovernmental Grants Dept Fund Budget	22,431,606

NOTE: COMPONENT UNIT - FLEXIBLE BUDGET - GRANT FUNDED

**ANNUAL APPROPRIATION
JANUARY 1 - DECEMBER 31, 2025**

Grand Total Of All County Funds

Salary and Wages	48,007,028
Part-time	1,880,457
Overtime	1,369,777
Payroll escrow	94,099
Other Personnel	17,372,800
Total Personnel Expenses	68,724,161
Non-Personnel Expenses	238,453,781
Grand Total Of All County Funds	307,177,942

**ST CLAIR COUNTY
ANNUAL APPROPRIATION
OCTOBER 1, 2024 - SEPTEMBER 30, 2025**

Account	Title	Appropriation
Fund: 930 - Flood Prevention		
Cost Center 9300 - Flood Prevention		
Expenditures		
	Contractual	1,000,000.00
	Bond Repayment	3,000,000.00
	Auditing Services	2,000.00
	Operating Supplies	1,000.00
	Construction	15,000,000.00
	Contingencies	2,111,444.00
Total County Flood Prevention Fund Expenditure Budget		<u>21,114,444.00</u>

Section 3

St. Clair County, Illinois

**Payroll Positions by
Department**

2025

COUNTY PAYROLL POSITIONS BY DEPARTMENT

1001	GENERAL FUND-COUNTY BOARD GENERAL	2025
POSITION	TITLE	Appropriation
1001-100-01	County Board Chairman	106,540
1001-120-01	County Board Member #1	19,419
1001-120-02	County Board Member #2	19,419
1001-120-03	County Board Member #3	19,419
1001-120-04	County Board Member #4	19,419
1001-120-05	County Board Member #5	19,419
1001-120-06	County Board Member #6	19,419
1001-120-07	County Board Member #7	19,419
1001-120-08	County Board Member #8	19,419
1001-120-09	County Board Member #9	19,419
1001-120-10	County Board Member #10	19,419
1001-120-11	County Board Member #11	19,419
1001-120-12	County Board Member #12	19,419
1001-120-13	County Board Member #13	19,419
1001-120-14	County Board Member #14	19,419
1001-120-15	County Board Member #15	19,419
1001-120-16	County Board Member #16	19,419
1001-120-17	County Board Member #17	19,419
1001-120-18	County Board Member #18	19,419
1001-120-19	County Board Member #19	19,419
1001-120-20	County Board Member #20	19,419
1001-120-21	County Board Member #21	19,419
1001-120-22	County Board Member #22	19,419
1001-120-23	County Board Member #23	19,419
1001-120-24	County Board Member #24	19,419
1001-120-25	County Board Member #25	19,419
1001-120-26	County Board Member #26	19,419
1001-120-27	County Board Member #27	19,419
1001-120-28	County Board Member #28	19,419
1001-170-01	Commissioner-Liquor	4,800
1001-175-01	Commissioner-Merit	965
1001-175-02	Commissioner-Merit	965
1001-175-03	Commissioner-Merit	965
1001-175-04	Commissioner-Merit	965
1001-175-05	Commissioner-Merit	965
1001-350-01	Executive Secretary	65,279
221-2211	Executive Secretary-Allocated Metro Park (221-2211)	(22,849)
1001-651-01	Secretary-Merit Commission	2,600
1001-900-01	Part-time	62,231
		767,158

COUNTY PAYROLL POSITIONS BY DEPARTMENT

1002 GENERAL FUND-COUNTY BOARD ADMIN		2025
POSITION	TITLE	Appropriation
1002-150-01	Director-County Administration	174,564
940-9400	Director-County Administration - Allocated PBC	(16,182)
980-9800	Director-County Administration - Allocated IGD	(53,942)
1002-351-01	Executive Assistant	60,100
1002-380-01	Financial Analyst	97,603
1002-900-01	Part-time	28,428
		290,571

1010 GENERAL FUND-HUMAN RESOURCES		2025
POSITION	TITLE	Appropriation
5500-155-01	Allocated Director-County Human Resources	35,632
5500-295-01	Allocated Office Manager	29,503
5500-420-01	Allocated Assistant-Human Resources	19,065
		84,200

1015 GENERAL FUND-CENTRAL SERVICES		2025
POSITION	TITLE	Appropriation
1015-325-01	Garage Procurement and Services Manager	90,177
100-1040	Allocated from Auditor (100-1040)	55,318
1015-480-01	Clerk-Print Shop	41,000
1015-480-02	Clerk-Storeroom/mail	41,000
1015-615-01	Mechanic	58,303
1015-615-02	Mechanic	52,451
1015-910-01	Part time over 600 hours	55,000
		393,249

COUNTY PAYROLL POSITIONS BY DEPARTMENT

1016	GENERAL FUND-INFORMATION TECHNOLOGY	2025
POSITION	TITLE	Appropriation
1016-155-01	Director-County IT	160,388
260-2600	Salaries Allocated To Court Automation Fund (260-2600)	(49,215)
261-2610	Salaries Allocated To Crt Doc Storage Fund (261-2610)	(7,136)
1016-270-01	Assistant Director-IT	111,458
260-2600	Salaries Allocated To Court Automation Fund(260-2600)	(37,150)
1016-295-01	Office Manager	61,800
260-2600	Salaries Allocated To Court Automation Fund(260-2600)	(16,135)
1016-300-01	Supervisor-IT Help Desk	49,173
1016-390-01	Microsoft Engineer	83,594
1016-392-01	Network Security Engineer	94,740
1016-392-02	Network Security Engineer	45,619
1016-395-01	Programmer/Analyst	58,656
1016-395-02	Programmer/Analyst	102,976
1016-395-03	Programmer/Analyst	93,893
1016-480-01	Clerk-Assets	46,350
1016-705-01	Technician-Computer	46,987
1016-705-03	Technician-Computer	42,000
5000-306-01	Supervisor-IT Operations Airport	71,028
5000-705-01	Technician-Computer Airport	68,959
1015-900-01	Part-time	15,000
SUMMARY ALLOCATION:		
260-2600	Grand Total Salaries Allocated To Court Automation	(102,500)
261-2610	Grand Total Salaries Allocated To Crt Document Storage	(7,136)
		1,042,985

1020	GENERAL FUND-MAPPING AND PLATTING	2025
POSITION	TITLE	Appropriation
1020-273-01	Assistant Director-Mapping	77,250
1020-412-01	Mapping Technician	50,924
1020-540-02	Customer Service Technician	43,657
		171,831

COUNTY PAYROLL POSITIONS BY DEPARTMENT

1021	GENERAL FUND-ZONING	2025
POSITION	TITLE	Appropriation
1021-155-01	Director-County Zoning	108,928
1021-177-01	Zoning Appeals Board	1,000
1021-177-02	Zoning Appeals Board	1,000
1021-177-03	Zoning Appeals Board	1,000
1021-177-04	Zoning Appeals Board	1,000
1021-177-05	Zoning Appeals Board	1,000
1021-177-06	Zoning Appeals Board	1,000
1021-177-07	Zoning Appeals Board	1,000
1021-405-01	Administrative Assistant	42,839
1021-410-01	Administrative Secretary	77,250
1021-480-01	Clerk	36,153
1021-480-02	Clerk	37,229
1021-580-01	Inspector-Housing	38,131
1021-580-03	Inspector-Housing	34,623
1021-580-04	Inspector-Housing	38,131
1021-581-02	Inspector-Housing	49,015
1021-582-01	Inspector-Electrical	46,348
1021-900-01	Part-time	40,000
		555,647

1030	GENERAL FUND-ANIMAL CONTROL	2025
POSITION	TITLE	Appropriation
1030-155-01	Director-County Animal Control	66,415
1030-270-01	Assistant Director	54,310
1030-295-01	Office Manager	41,350
1030-430-01	Animal Control Officer	46,547
1030-480-01	Clerk	36,153
1030-480-02	Clerk	35,170
1030-508-01	Coordinator-Animal Control	45,192
1030-635-01	Pound Master	42,900
1030-635-02	Pound Master	34,145
1030-635-03	Pound Master	33,141
1030-635-04	Pound Master	30,100
1030-900-01	Part-Time	41,137
		506,560

COUNTY PAYROLL POSITIONS BY DEPARTMENT

1040	GENERAL FUND-AUDITOR	2025
POSITION	TITLE	Appropriation
1040-103-01	County Auditor	106,540
1040-213-01	Chief Deputy-Auditor	128,400
	Allocated-Central Services	(23,000)
1040-400-02	Accountant	74,263
246-2460	Accountant-Allocated Grant (246-2460)	(7,210)
385-3850	Accountant-Allocated Grant (385-3850)	(16,944)
387-3870	Accountant-Allocated Grant (387-3870)	(10,000)
1040-400-03	Accountant	79,927
1040-402-01	Accounting Clerk	64,135
1040-402-01	Accounting Clerk-Allocated Central Service	(32,318)
1040-900-01	Part-Time	10,000
		373,793

1045	GENERAL FUND-ASSESSOR	2025
POSITION	TITLE	Appropriation
1045-102-01	County Assessor	106,540
1045-212-01	Chief Deputy-Assessor	74,160
1045-295-01	Office Manager	58,656
1045-310-01	Supervisor-Field Crew	60,275
1045-480-01	Clerk-Customer Service	40,170
1045-480-02	Clerk-Customer Service	32,960
1045-480-04	Clerk-Customer Service	36,050
1045-480-05	Clerk-Customer Service	46,350
1045-480-06	Clerk-Customer Service	33,650
1045-510-01	Coordinator-Special Projects/Sales	47,895
1045-510-02	Coordinator-Farm Assessment	48,925
1045-570-01	Evaluator-Commerical/Industrial	35,020
1045-570-02	Evaluator-Commercial/Industrial	36,100
1045-570-03	Evaluator-Residential	52,374
1045-570-04	Evaluator-Residential	40,170
1045-570-05	Evaluator-Residential	35,150
1045-570-06	Evaluator-Residential	53,150

COUNTY PAYROLL POSITIONS BY DEPARTMENT

1045	GENERAL FUND-ASSESSOR-CONTINUED	2025
POSITION	TITLE	Appropriation
1045-570-07	Evaluator-Residential	43,680
1045-570-08	Evaluator-Residential	35,150
1045-570-10	Field Assessor-Residential	37,080
1045-575-03	Field Assessor-Residential	37,080
1045-575-04	Field Assessor-Residential	36,675
1045-575-05	Field Assessor-Residential	32,950
1045-575-06	Field Assessor-Residential	37,595
1045-575-07	Field Assessor-Residential	36,050
1045-575-08	Field Assessor-Residential	41,175
1045-575-09	Field Assessor-Residential	37,065
1045-900-01	Part-time	27,500
		1,239,595

COUNTY PAYROLL POSITIONS BY DEPARTMENT

1050 GENERAL FUND-BOARD OF REVIEW		2025
POSITION	TITLE	Appropriation
1050-104-01	Board of Review Member	49,702
1050-104-02	Board of Review Member	49,702
1050-104-03	Board of Review Member	49,702
1050-295-01	Office Manager	69,741
1050-480-01	Clerk	37,320
1050-480-02	Clerk	35,169
1050-480-04	Clerk	35,169
		326,505

1055 GENERAL FUND-RECORDER OF DEEDS		2025
POSITION	TITLE	Appropriation
1055-108-01	County-Recorder of Deeds	106,540
1055-218-01	Chief Deputy-Recorder of Deeds	72,898
1055-480-03	Clerk	36,077
1055-480-04	Clerk	36,935
		252,450

1060/1061 GENERAL FUND-TREASURER/COLLECTOR		2025
POSITION	TITLE	Appropriation
1060-112-01	County-Treasurer	106,540
1060-222-01	Chief Deputy-Treasurer	83,315
1060-410-01	Administrative Assistant	54,637
1060-480-02	Clerk	42,256
1060-480-03	Clerk	36,050
1060-480-04	Clerk	42,256
1060-500-01	Coordinator-Treasury	46,350
1060-500-02	Coordinator-Real Estate	24,860
1061-433-01	Cashier	42,256
1061-480-01	Clerk	42,230
1061-480-02	Clerk	36,050
1061-500-02	Coordinator-Cashier	65,564
1061-900-01	Part-time	20,611
		642,975

COUNTY PAYROLL POSITIONS BY DEPARTMENT

1065	GENERAL FUND-COUNTY CLERK	2025
POSITION	TITLE	Appropriation
1065-107-01	County Clerk	106,540
1065-213-01	Chief Deputy-County Clerk	85,375
1065-290-01	Manager-Elections	34,609
1065-300-02	Supervisor-Elections	75,065
1065-350-01	Executive Secretary	52,536
1065-351-01	Executive Assistant	72,224
1065-402-01	Accounting Clerk	54,723
1065-485-04	Clerk-Deputy	52,471
1065-485-05	Clerk-Deputy	34,332
1065-485-06	Clerk-Deputy	44,120
1065-485-07	Clerk-Deputy	34,033
1065-485-08	Clerk-Deputy	36,251
1065-485-09	Clerk-Deputy	35,558
1065-485-10	Clerk-Deputy	38,787
1065-485-11	Clerk-Deputy	39,943
1065-485-12	Clerk-Deputy	37,080
1065-485-14	Clerk-Deputy	35,654
		869,301

1066	GENERAL FUND-COUNTY CLERK ELECTIONS	2025
POSITION	TITLE	Appropriation
1066-999-01	Part-time Election Judge	225,000
		225,000

1070	GENERAL FUND-REG SUPT OF SCHOOLS	2025
POSITION	TITLE	Appropriation
1070-111-01	Superintendent of Schools	5,000
1070-286-01	Assistant Reg Supt of Schools	4,120
1070-335-01	Comptroller	92,882
1070-405-01	Administrative Assistant	57,289
1070-670-01	Specialist-Bus Drivers	51,358
1070-670-02	Specialist-GED	40,314
1070-670-03	Specialist-Teacher Certification	40,314
		291,277

COUNTY PAYROLL POSITIONS BY DEPARTMENT

1075	GENERAL FUND-STATE'S ATTORNEY	2025
POSITION	TITLE	Appropriation
1075-110-01	State's Attorney	213,951
1075-220-01	Chief Deputy-State's Attorney	140,064
1075-295-01	Office Manager	61,800
1075-326-01	Chief Investigator	64,715
1075-361-01	Assistant State's Attorney	101,455
1075-361-02	Assistant State's Attorney	80,000
1075-361-03	Assistant State's Attorney	85,000
1075-361-04	Assistant State's Attorney	98,345
1075-361-06	Assistant State's Attorney	25,000
1075-361-07	Assistant State's Attorney	109,472
1075-361-08	Assistant State's Attorney	85,000
1075-361-10	Assistant State's Attorney	98,000
1075-361-11	Assistant State's Attorney	80,000
1075-361-12	Assistant State's Attorney	98,000
1075-361-14	Assistant State's Attorney	90,000
1075-361-15	Assistant State's Attorney	112,562
1075-361-16	Assistant State's Attorney	75,000
1075-361-17	Assistant State's Attorney	98,000
1075-361-18	Assistant State's Attorney	85,000
1075-361-22	Assistant State's Attorney	75,000
1075-361-23	Assistant State's Attorney	82,000
1075-361-24	Assistant State's Attorney	85,000
1075-361-25	Assistant State's Attorney	75,000
1075-405-01	Administrative Assistant	58,403
1075-590-01	Investigator	51,500
1075-595-01	Legal Clerk	52,212
1075-595-02	Legal Clerk	43,385
1075-595-03	Legal Clerk	52,212
1075-595-05	Legal Clerk	36,059
1075-595-06	Legal Clerk	35,020
1075-650-01	Receptionist	35,020
270-2700	Allocated to State's Atty Title IV-D (270-2700)	(27,972)
385-3850	Allocated to Redeploy (385-3850)	(22,500)
385-3850	Allocated to Redeploy (385-3850)	(11,300)
384-3843	Allocated to SOS/ISP Funds (384-3843)	(87,000)
387-3870	Allocated to MEATTF (387-3870)	5,000
	Allocated To Other Funds	130,736
		2,469,139

COUNTY PAYROLL POSITIONS BY DEPARTMENT

1080	GENERAL FUND-CIRCUIT CLERK	2025
POSITION	TITLE	Appropriation
1080-105-01	County-Circuit Clerk	106,540
1080-215-01	Chief Deputy-Circuit Clerk	72,449
1080-295-02	Office Manager-Court System Administrator	61,603
1080-300-03	Supervisor-Family	41,250
1080-300-04	Supervisor-Traffic	40,102
1080-300-05	Supervisor-Civil	45,012
1080-300-06	Superviosr-Felony & Juvenile	58,945
1080-305-01	Supervisor-Accounting	67,905
1080-402-01	Accounting Clerk	55,336
1080-402-02	Accounting Clerk	38,109
1080-485-01	Clerk-Deputy	35,503
1080-485-02	Clerk-Deputy	35,503
1080-485-03	Clerk-Deputy	41,531
1080-485-04	Clerk-Deputy	40,978
1080-485-05	Clerk-Deputy	33,419
1080-485-06	Clerk-Deputy	37,385
1080-485-07	Clerk-Deputy	33,419
1080-485-08	Clerk-Deputy	33,419
1080-485-09	Clerk-Deputy	40,361
1080-485-10	Clerk-Deputy	34,500
1080-485-11	Clerk-Deputy	37,273
1080-485-12	Clerk-Deputy	36,257
1080-485-13	Clerk-Deputy	33,419
1080-485-14	Clerk-Deputy	33,419
1080-485-15	Clerk-Deputy	33,419
1080-485-16	Clerk-Deputy	34,500
1080-485-17	Clerk-Deputy	36,192
1080-485-18	Clerk-Deputy	33,419
1080-485-19	Clerk-Deputy	34,500
1080-485-20	Clerk-Deputy	38,336
1080-485-21	Clerk-Deputy	34,500
1080-485-22	Clerk-Deputy	36,191
1080-485-23	Clerk-Deputy	36,772
1080-485-24	Clerk-Deputy	33,419
1080-486-01	Clerk-Court	34,500
1080-486-02	Clerk-Court	34,500
1080-486-03	Clerk-Court	35,503
1080-486-04	Clerk-Court	40,153
1080-486-05	Clerk-Court	41,969

COUNTY PAYROLL POSITIONS BY DEPARTMENT

1080	GENERAL FUND-CIRCUIT CLERK-CONTINUED	2025
POSITION	TITLE	Appropriation
1080-486-06	Clerk-Court	39,583
1080-486-08	Clerk-Court	34,500
1080-486-09	Clerk-Court	35,503
1080-486-10	Clerk-Court	35,503
1080-486-11	Clerk-Court	33,419
1080-486-12	Clerk-Court	34,500
1080-486-13	Clerk-Court	33,419
1080-486-14	Clerk-Court	38,756
1080-486-15	Clerk-Court	35,503
1080-486-16	Clerk-Court	33,419
1080-486-17	Clerk-Court	38,207
1080-486-18	Clerk-Court	33,044
260-2600	Total Allocated to Court Automation	6,609
261-2610	Total Allocated to Court Document Storage	(423,423)
		1,640,052

1085	GENERAL FUND-JUDICIAL	2025
POSITION	TITLE	Appropriation
1085-350-01	Executive Secretary	43,626
268-2680	Allocated Law Library (268-2680)	(28,702)
1085-350-02	Executive Secretary	74,663
268-2680	Allocated Law Library (268-2680)	(26,778)
1085-351-01	Executive Assistant	78,351
268-2680	Allocated Law Library (268-2680)	(5,000)
383-3830	Allocated Access & Visitation Grant (383-3830)	(2,921)
1085-363-02	Attorney	16,669
1085-363-03	Attorney-Ad Litum	9,906
1085-363-04	Attorney-Ad Litum	8,775
1085-363-05	Attorney-Ad Litum	9,076
1085-363-06	Attorney-Ad Litum	9,905
1085-363-07	Attorney-Ad Litum	9,905
		197,475

1086	GENERAL FUND-JURY COMMISSION	2025
POSITION	TITLE	Appropriation
1086-195-01	Commissioner-Jury	2,150
1086-195-03	Commissioner-Jury	2,150
1086-195-04	Commissioner-Jury	2,150
1086-302-01	Supervisor-Deputy	56,436
1086-900-01	Part-time	1,000
		63,886

COUNTY PAYROLL POSITIONS BY DEPARTMENT

1087	GENERAL FUND-PUBLIC DEFENDER	2025
POSITION	TITLE	Appropriation
1087-191-01	Public Defender	192,555
385-3850	Public Defender-Allocated Adult Redeploy (385-3850)	(1,861)
1087-230-01	Chief Assistant Public Defender	89,610
1087-350-01	Executive Secretary	59,938
1087-350-02	Executive Secretary	56,150
1087-360-01	Assistant Public Defender	74,820
1087-360-02	Assistant Public Defender	98,417
1087-360-03	Assistant Public Defender	16,068
1087-360-04	Assistant Public Defender	73,954
1087-360-05	Assistant Public Defender	12,773
1087-360-06	Assistant Public Defender	12,051
1087-360-07	Assistant Public Defender	74,000
1087-360-08	Assistant Public Defender	9,036
1087-360-09	Assistant Public Defender	8,034
1087-360-10	Assistant Public Defender	16,915
1087-360-11	Assistant Public Defender	16,068
1087-360-12	Assistant Public Defender	16,068
1087-360-13	Assistant Public Defender	8,034
1087-360-14	Assistant Public Defender	8,034
1087-360-15	Assistant Public Defender	16,068
1087-360-16	Assistant Public Defender	77,250
1087-360-17	Assistant Public Defender	87,808
1087-360-18	Assistant Public Defender	12,051
1087-360-19	Assistant Public Defender	8,034
1087-360-20	Assistant Public Defender	73,954
1087-590-01	Investigator	65,144
	Allocated AOIC Public Defender Funding (237-2372)	(113,115)
		1,067,858

1088	GENERAL FUND-PROBATION	2025
POSITION	TITLE	Appropriation
1088-295-01	Office Manager	58,874
385-3850	Office Manager-Allocated Adult Redeploy	(2,944)
1088-480-01	Clerk	33,951
1088-480-02	Clerk	35,614
1088-480-03	Clerk	33,951
1088-480-04	Clerk	53,676
1088-480-05	Clerk	40,744
1088-650-01	Receptionist	43,120
1088-910-01	Part-time over 600 hours	36,660
		333,646

COUNTY PAYROLL POSITIONS BY DEPARTMENT

1090 GENERAL FUND-E. ST. LOUIS ELECTION COMMISSION		2025
POSITION	TITLE	Appropriation
1090-130-01	Commissioner-ESL Election	4,200
1090-130-02	Commissioner-ESL Election	4,200
1090-130-03	Commissioner-ESL Election	4,200
1090-167-01	Exec Director-ESL Election	65,896
1090-270-01	Assistant Director	43,626
		122,122

1095 GENERAL FUND-CORONER		2025
POSITION	TITLE	Appropriation
1095-106-01	County-Coroner	106,540
1095-216-01	Chief Deputy-Coroner	58,656
1095-295-01	Office Manager	58,656
1095-355-01	Deputy-Coroner	45,843
1095-355-02	Deputy-Coroner	40,315
1095-355-03	Deputy-Coroner	44,816
1095-355-04	Deputy-Coroner	41,376
1095-355-05	Deputy-Coroner	40,315
295-2950	Deputy-Coroner-Allocated to Coroner Fund (295-2950)	(25,000)
1095-480-01	Clerk	34,936
		446,453

1100 GENERAL FUND-SHERIFF ADMINISTRATION		2025
POSITION	TITLE	Appropriation
1100-109-01	County-Sheriff	171,161
1100-219-01	Chief Deputy-Sheriff	105,594
1100-235-01	Undersheriff	116,378
1100-350-01	Executive Secretary	60,024
1100-402-01	Accounting Clerk	61,545
1100-435-01	Chief Process Server	33,100
1100-440-01	Clerk-Civil Process	32,136
1100-440-02	Clerk-Civil Process	32,136
1100-440-03	Clerk-Civil Process	49,546
1100-645-01	Process Server	28,940
1100-700-01	Technician-Evidence	46,499
387-3870	Technician-Evidence- Allocated to Auto Theft (387-3870)	(5,000)
		732,059

COUNTY PAYROLL POSITIONS BY DEPARTMENT

1102	GENERAL FUND-SHERIFF PATROL	2025
POSITION	TITLE	Appropriation
1102-340-01	Captain-Patrol	93,219
1102-342-01	Lieutenant-Patrol	105,553
1102-342-02	Lieutenant-Patrol	105,553
1102-345-01	Master Sgt-Patrol	104,475
1102-345-02	Master Sgt-Patrol	104,475
1102-345-03	Master Sgt-Patrol	104,475
1102-346-01	Sergeant-Patrol	98,392
1102-346-02	Sergeant-Patrol	98,392
1102-346-03	Sergeant-Patrol	98,392
1102-346-04	Sergeant-Patrol	98,392
1102-346-05	Sergeant-Patrol	98,392
1102-346-06	Sergeant-Patrol	98,392
1102-346-07	Sergeant-Patrol	98,392
1102-551-01	Deputy-Sheriff	77,392
1102-551-02	Deputy-Sheriff	77,392
1102-551-03	Deputy-Sheriff	85,518
1102-551-04	Deputy-Sheriff	78,165
1102-551-05	Deputy-Sheriff	79,890
1102-551-06	Deputy-Sheriff	78,165
1102-551-07	Deputy-Sheriff	90,647
1102-551-08	Deputy-Sheriff	77,395
1102-551-09	Deputy-Sheriff	96,252
1102-551-10	Deputy-Sheriff	96,252
1102-551-11	Deputy-Sheriff	79,890
1102-551-12	Deputy-Sheriff	77,392
1102-551-13	Deputy-Sheriff	91,078
1102-551-14	Deputy-Sheriff	78,165
1102-551-15	Deputy-Sheriff	91,078
1102-551-16	Deputy-Sheriff	76,626
1102-551-17	Deputy-Sheriff	78,165
1102-551-18	Deputy-Sheriff	78,995
1102-551-19	Deputy-Sheriff	91,943
1102-551-20	Deputy-Sheriff	85,090
1102-551-21	Deputy-Sheriff	77,395
1102-551-24	Deputy-Sheriff	91,510
1102-551-25	Deputy-Sheriff	80,306
1102-551-26	Deputy-Sheriff	77,395
1102-551-27	Deputy-Sheriff	77,392
1102-551-28	Deputy-Sheriff	85,090
1102-551-29	Deputy-Sheriff	77,392
1102-551-31	Deputy-Sheriff	77,392

COUNTY PAYROLL POSITIONS BY DEPARTMENT

1102	GENERAL FUND-SHERIFF PATROL-CONTINUED	2025
POSITION	TITLE	Appropriation
1102-551-32	Deputy-Sheriff	91,510
1102-551-33	Deputy-Sheriff	86,800
1102-551-34	Deputy-Sheriff	77,392
1102-551-35	Deputy-Sheriff	77,392
		3,948,950

1107	GENERAL FUND-CORRECTIONS	2025
POSITION	TITLE	Appropriation
1107-260-01	Superintendent-Jail	96,511
1107-283-01	Asst Superintendent-Jail	95,888
1107-342-01	Lieutenant-Corrections	92,332
1107-342-03	Lieutenant-Corrections	92,332
1107-342-04	Lieutenant-Corrections	92,332
1107-346-01	Sergeant-Corrections-Jail	87,147
1107-346-02	Sergeant-Corrections-Jail	87,147
1107-346-03	Sergeant-Corrections-Jail	87,147
1107-346-04	Sergeant-Corrections-Jail	87,147
1107-346-05	Sergeant-Corrections-Jail	87,147
1107-346-06	Sergeant-Corrections-Jail	87,147
1107-346-07	Sergeant-Corrections-Jail	87,147
1107-346-08	Sergeant-Corrections-Jail	87,147
1107-346-09	Sergeant-Corrections-Jail	87,147
1107-411-01	Aide-Sheriff	33,100
1107-411-02	Aide-Sheriff	33,100
1107-411-03	Aide-Sheriff	33,100
1107-411-04	Aide-Sheriff	33,100
1107-411-06	Aide-Sheriff	32,136
1107-520-01	Correctional Officer-Jail	71,205
1107-520-02	Correctional Officer-Jail	71,205
1107-520-03	Correctional Officer-Jail	71,205
1107-520-04	Correctional Officer-Jail	69,803
1107-520-05	Correctional Officer-Jail	71,205
1107-520-06	Correctional Officer-Jail	71,916
1107-520-07	Correctional Officer-Jail	71,205
1107-520-08	Correctional Officer-Jail	71,205
1107-520-09	Correctional Officer-Jail	80,112
1107-520-10	Correctional Officer-Jail	74,048
1107-520-11	Correctional Officer-Jail	71,205
1107-520-12	Correctional Officer-Jail	71,205
1107-520-13	Correctional Officer-Jail	74,048
1107-520-14	Correctional Officer-Jail	82,080
1107-520-15	Correctional Officer-Jail	71,916

COUNTY PAYROLL POSITIONS BY DEPARTMENT

1107	GENERAL FUND-CORRECTIONS-CONTINUED	2025
POSITION	TITLE	Appropriation
1107-520-16	Correctional Officer-Jail	78,552
1107-520-17	Correctional Officer-Jail	71,205
1107-520-18	Correctional Officer-Jail	73,498
1107-520-19	Correctional Officer-Jail	71,205
1107-520-20	Correctional Officer-Jail	71,916
1107-520-21	Correctional Officer-Jail	80,112
1107-520-22	Correctional Officer-Jail	80,504
1107-520-23	Correctional Officer-Jail	69,803
1107-520-24	Correctional Officer-Jail	69,803
1107-520-25	Correctional Officer-Jail	73,498
1107-520-27	Correctional Officer-Jail	71,205
1107-520-29	Correctional Officer-Jail	76,671
1107-520-30	Correctional Officer-Jail	79,715
1107-520-33	Correctional Officer-Jail	81,681
1107-520-34	Correctional Officer-Jail	79,313
1107-520-35	Correctional Officer-Jail	69,804
1107-520-36	Correctional Officer-Jail	71,205
1107-520-37	Correctional Officer-Jail	71,205
1107-520-38	Correctional Officer-Jail	70,522
1107-520-39	Correctional Officer-Jail	71,205
1107-520-40	Correctional Officer-Jail	71,205
1107-520-41	Correctional Officer-Jail	71,205
1107-520-42	Correctional Officer-Jail	71,205
1107-520-44	Correctional Officer-Jail	71,205
1107-520-45	Correctional Officer-Jail	69,803
1107-520-46	Correctional Officer-Jail	69,803
1107-520-47	Correctional Officer-Jail	80,504
1107-520-48	Correctional Officer-Jail	73,498
1107-520-49	Correctional Officer-Jail	80,504
1107-520-50	Correctional Officer-Jail	71,916
1107-520-51	Correctional Officer-Jail	81,681
1107-520-52	Correctional Officer-Jail	71,205
1107-520-53	Correctional Officer-Jail	75,199
1107-520-54	Correctional Officer-Jail	71,205
1107-520-55	Correctional Officer-Jail	71,205
1107-900-01	Part-time	20,909
		5,116,691

COUNTY PAYROLL POSITIONS BY DEPARTMENT

1300 GEOGRAPHIC INFORMATION SYSTEMS		2025
POSITION	TITLE	Appropriation
1300-291-01	Manager-GIS	110,210
253-2530	Manager-GIS Allocated to Emergency Telephone 911	(14,050)
		96,160

1402 ECONOMIC DEVELOPMENT		2025
POSITION	TITLE	Appropriation
1402-155-02	Director-Military Affairs	90,000
		90,000

1500 TORT LIABILITY		2025
POSITION	TITLE	Appropriation
1500-363-01	Attorney	19,000
1500-363-02	Attorney	19,000
1500-363-04	Attorney	103,000
100-1075	Allocated State's Attorney (100-1075)	(19,406)
1500-420-01	Assistant Human Resouces	55,870
1500-900-01	Part-time	37,690
5500-155-01	Allocated Director-County Human Resources(550-5500)	35,633
5500-295-01	Allocated Office Manager(550-5500)	4,623
5500-351-01	Allocated Executive Assistant (550-5500)	2,762
		258,172

COUNTY PAYROLL POSITIONS BY DEPARTMENT

1701 METROLINK SECURITY- STATE'S ATTORNEY		2025
POSITION	TITLE	Appropriation
1700-361-01	Assistant State Attorney	18,500
		18,500

1703 METROLINK SECURITY-SHERIFF		2025
POSITION	TITLE	Appropriation
1700-342-01	Lieutenant-Patrol	105,553
1700-346-01	Sergeant-Patrol	98,392
1700-346-02	Sergeant-Patrol	98,392
1700-551-01	Deputy-Sheriff	85,945
1700-551-02	Deputy-Sheriff	78,165
1700-551-03	Deputy-Sheriff	77,392
1700-551-04	Deputy-Sheriff	93,448
1700-551-05	Deputy-Sheriff	96,253
1700-551-06	Deputy-Sheriff	96,253
1700-551-07	Deputy-Sheriff	78,955
1700-551-08	Deputy-Sheriff	77,392
1700-551-09	Deputy-Sheriff	77,392
1700-551-10	Deputy-Sheriff	77,392
1700-551-11	Deputy-Sheriff	73,660
1700-551-12	Deputy-Sheriff	73,660
		1,288,244

COUNTY PAYROLL POSITIONS BY DEPARTMENT

1750	DISPATCHING SERVICES	2025
POSITION	TITLE	Appropriation
1035-295-01	Office Manager	49,522
253-2530	Allocated-Office Manger	(24,761)
1035-315-01	Supervisor-Telecom	67,548
1035-315-03	Supervisor-Telecom	90,640
253-2530	Allocated-Supervisor-Telecom	(45,320)
1035-315-04	Supervisor-Telecom	60,794
1035-315-05	Supervisor-Telecom	67,547
1035-710-01	Telecommunicator	60,801
1035-710-02	Telecommunicator	61,707
1035-710-03	Telecommunicator	60,806
1035-710-04	Telecommunicator	60,794
1035-710-05	Telecommunicator	60,804
1035-710-06	Telecommunicator	60,794
1035-710-07	Telecommunicator	60,807
1035-710-08	Telecommunicator	60,879
1035-710-09	Telecommunicator	60,794
1035-710-10	Telecommunicator	60,806
1035-710-11	Telecommunicator	60,794
1035-710-12	Telecommunicator	62,688
1035-710-13	Telecommunicator	61,707
1035-710-14	Telecommunicator	60,794
1035-710-15	Telecommunicator	61,707
1035-710-16	Telecommunicator	60,794
1035-710-17	Telecommunicator	60,879
1035-710-18	Telecommunicator	60,794
1035-710-19	Telecommunicator	60,804
1035-710-20	Telecommunicator	61,609
1035-710-21	Telecommunicator	60,794
1035-710-22	Telecommunicator	60,804
1035-710-23	Telecommunicator	61,609
1035-710-24	Telecommunicator	60,806
1035-710-25	Telecommunicator	60,804
1035-710-26	Telecommunicator	60,804
1035-710-27	Telecommunicator	60,804
1035-710-28	Telecommunicator	61,607
1035-902-01	Part-time-911	150,000
253-2530	Allocated Director-County EMA-911	61,382
		2,186,946

COUNTY PAYROLL POSITIONS BY DEPARTMENT

2090	HIGHWAY ADMINISTRATION	2025
POSITION	TITLE	Appropriation
2090-160-01	Superintendent of Highways	153,478
2090-245-01	Director-Engineering Design	108,961
2090-245-02	Director-Engineering Const	111,458
2090-285-01	Assistant Supt of Highways	132,636
2090-295-01	Office Manager	67,750
2090-382-01	Engineer-Civil	83,594
2090-382-02	Engineer-Civil	83,594
2090-382-03	Engineer-Civil	83,594
2090-410-01	Aid-Hwy Engineering	75,159
2090-410-02	Aid-Hwy Engineering	66,657
2090-410-04	Aid-Hwy Engineering	66,657
2090-410-05	Aid-Hwy Engineering	66,657
2090-410-06	Aid-Hwy Engineering	62,792
2090-440-01	Clerk	36,140
2090-700-01	Technician-Survey	56,000
2090-700-02	Technician-Hwy Instruments	46,386
2090-900-01	Part-time	50,000
		1,351,513

COUNTY PAYROLL POSITIONS BY DEPARTMENT

2091	HIGHWAY MAINTENANCE	2025
POSITION	TITLE	Appropriation
2091-261-01	Superintendent-Hwy Maint	78,067
2091-308-01	Supervisor-Hwy Maint	69,551
2091-308-03	Supervisor-Hwy Maint	75,347
2091-560-01	Equipment Operator-Hwy	65,967
2091-560-02	Equipment Operator-Hwy	65,967
2091-560-03	Equipment Operator-Hwy	65,967
2091-560-04	Equipment Operator-Hwy	65,967
2091-560-05	Equipment Operator-Hwy	65,967
2091-560-06	Equipment Operator-Hwy	65,967
2091-560-07	Equipment Operator-Hwy	65,967
2091-560-08	Equipment Operator-Hwy	65,967
2091-560-09	Equipment Operator-Hwy	65,967
2091-560-10	Equipment Operator-Hwy	65,967
2091-560-11	Equipment Operator-Hwy	65,967
2091-560-12	Equipment Operator-Hwy	65,967
2091-560-13	Equipment Operator-Hwy	65,967
2091-600-01	Maintenance-Assistant	70,318
2091-605-01	Maintenance-Vehicles	70,318
2091-605-02	Maintenance-Vehicles	70,318
2091-605-03	Maintenance-Traffic Signs	65,967
2091-605-04	Maintenance-Highway	59,170
2091-605-05	Maintenance-Highway	59,170
2091-605-06	Maintenance-Highway	59,170
2091-605-07	Maintenance-Highway	59,170
2091-605-08	Maintenance-Highway	59,170
2091-605-09	Maintenance-Highway	59,170
2091-605-10	Maintenance-Highway	59,170
2091-605-11	Maintenance-Highway	59,170
2091-605-12	Maintenance-Highway	59,170
2091-605-13	Maintenance-Highway	59,170
2091-605-14	Maintenance-Highway	59,170
2091-605-15	Maintenance-Highway	59,170
2091-605-16	Maintenance-Highway	59,170
2091-605-17	Maintenance-Highway	59,170
2091-605-18	Maintenance-Highway	59,170
2091-605-19	Maintenance-Highway	59,170
2091-605-20	Maintenance-Highway	59,170
2091-900-01	Part-time	50,000
		2,413,347

COUNTY PAYROLL POSITIONS BY DEPARTMENT

2170		RECORDER'S ESCROW	2025
POSITION	TITLE		Appropriation
2170-410-01	Administrative Assistant		57,605
2170-433-01	Cashier		42,052
2170-485-01	Clerk-Deputy		36,077
2170-485-02	Clerk-Deputy		56,393
2170-485-03	Clerk-Deputy		36,077
			228,204

2211	METRO-EAST PARK & RECREATION	2025
POSITION	TITLE	Appropriation
2211-155-01	Director-County Parks	76,220
2211-291-01	Manager-Parks	58,656
2211-600-01	Maintenance-Parks	37,481
2211-900-01	Part-time	30,000
100-1002	Executive Secretary-Allocated General Fund (100-1002)	22,849
		225,206

2250	VETERANS ASSISTANCE	2025
POSITION	TITLE	Appropriation
2250-201-01	Director-Veterans Assistance	139,050
2250-270-01	Asst Director-Veterans Assistance	82,400
2250-351-01	Executive Secretary/Counselor	64,375
2250-351-02	Executive Secretary	45,000
2250-450-01	Veterans Service Officer	68,959
2250-450-02	Veterans Service Officer	65,776
2250-900-01	Part-time	2,710
		468,270

COUNTY PAYROLL POSITIONS BY DEPARTMENT

2400	COUNTY HEALTH	2025
POSITION	TITLE	Appropriation
2400-165-01	Exec Director-County Health	141,350
2400-241-01	Deputy Director	101,375
2400-242-01	Director-Administration	75,100
2400-242-02	Director-Inf Dis Prevention	87,002
2400-242-03	Director-Pers Health Service	75,100
2400-242-04	Director-Env. Programs	72,000
2400-291-01	Manager	65,100
2400-291-02	Manager	65,100
2400-291-03	Manager	69,830
2400-291-04	Manager	65,100
2400-291-05	Manager	65,100
2400-291-07	Manager	65,100
2400-291-08	Manager-Technical	65,100
2400-291-11	Manager-Medical	65,100
2400-291-12	Manager-Medical	65,100
2400-363-01	Attorney	7,062
2400-397-01	Systems Technician	69,176
2400-400-01	Accountant	48,187
2400-400-02	Accountant	46,900
2400-400-03	Accountant	48,187
2400-402-01	Accounting Clerk	34,753
2400-402-02	Accounting Clerk	46,900
2400-465-05	Case Worker	43,224
2400-465-08	Case Worker	46,237
2400-480-04	Clerk-Clinic	41,130
2400-480-05	Clerk-Clinic	34,186
2400-480-06	Clerk-Clinic	36,812
2400-480-07	Clerk-Clinic	34,186
2400-505-01	Coordinator-Technical	48,187
2400-505-02	Coordinator-Technical	54,213
2400-505-03	Coordinator-Health Programs	48,187
2400-505-04	Coordinator-Health Programs	46,900
2400-505-05	Coordinator-Health Programs	50,137
2400-505-06	Coordinator-Health Programs	46,900
2400-505-07	Coordinator-Health Programs	52,750
2400-505-08	Coordinator-Health Programs	46,900
2400-505-09	Coordinator-Health Programs	46,900
2400-505-10	Coordinator-Health Programs	52,750

COUNTY PAYROLL POSITIONS BY DEPARTMENT

2400 COUNTY HEALTH-CONTINUED		2025
POSITION	TITLE	Appropriation
2400-505-12	Coordinator-Health Programs	46,900
2400-585-01	Inspector-Health	43,224
2400-625-01	Nurse-Public Health	36,980
2400-625-02	Nurse-Public Health	56,238
2400-625-03	Nurse-Public Health	62,500
2400-625-05	Nurse-Public Health	64,138
2400-625-09	Nurse-Public Health	64,138
2400-625-11	Nurse-Public Health	62,500
2400-626-01	Nurse-LPN	48,187
2400-626-02	Nurse-LPN	48,187
2400-651-01	Secretary	42,338
2400-651-02	Secretary	48,187
2400-675-01	Specialist-Envrionmental	48,850
2400-675-02	Specialist-Envrionmental	60,238
2400-675-03	Specialist-Envrionmental	60,238
2400-675-04	Specialist-Envrionmental	58,600
2400-675-05	Specialist-Envrionmental	58,600
2400-675-06	Specialist-Envrionmental	55,153
2400-900-01	Part-time	79,395
2400-905-01	Part-time-Medical	50,000
2400-910-01	Part-time over 600	77,881
2400-920-01	Part-time Nurse over 600	73,762
		3,419,555

2410 LANDFILL SURCHARGE		2025
POSITION	TITLE	Appropriation
2410-900-01	Part-time	116,390
		116,390

2450 MENTAL HEALTH		2025
POSITION	TITLE	Appropriation
2450-165-01	Exec Director-Mental Health	114,228
2450-405-01	Administrative Assistant	59,064
246-2460	Allocated to Juvenile Redeploy	(2,953)
2450-507-01	Coordinator-Mental Health	69,589
246-2460	Coordinator-Mental Health-Allocated (246-2460)	(3,479)
2450-900-01	Part-time	6,000
		242,449

COUNTY PAYROLL POSITIONS BY DEPARTMENT

2460 PUBLIC HEALTH GRANTS-REDEPLOY MENTAL HEALTH		2025
POSITION	TITLE	Appropriation
246-2460	Grant Coordinator-Allocated (100-1040)	4,096
246-2460	Administrative Assistant (245-2450)	1,589
246-2460	Coordinator-Mental Health (245-2450)	1,872
		7,557

2530 EMERGENCY TELEPHONE SYSTEM		2025
POSITION	TITLE	Appropriation
2530-160-01	Exec Director-Emergency Telephone	149,350
175-1750	Director-County EMA-Allocated Dispatching Services	(61,382)
2530-290-01	Manager-Cencom	66,000
2530-672-01	Specialist-911 Data Base	55,728
2530-672-03	Specialist-Sr Wireless Comm	86,194
2530-672-04	Specialist-Systems	37,447
2530-672-05	Specialist-Sr 911 Systems	43,104
2530-672-06	Specialist-Systems	65,000
2530-672-08	Specialist-Support Service	55,730
175-1750	Supervisor-Telecom-Allocated (175-1750)	45,320
175-1750	Office Manager-Allocated (175-1750)	24,761
130-1300	GIS Specialist-Allocated (130-1300)	14,050
2530-900-01	Part-time	10,000
		591,302

2600 COURT AUTOMATION		2025
POSITION	TITLE	Appropriation
2600-395-01	Programmer/Analyst	94,168
2600-395-02	Programmer/Analyst	89,166
2600-395-03	Programmer/Analyst	78,021
2600-395-04	Programmer/Analyst	78,021
2600-440-01	Clerk-Data Entry	36,191
2600-440-02	Clerk-Data Entry	39,606
2600-440-03	Clerk-Data Entry	42,521
2600-900-01	Part-time	38,462
100-1080	Total Salaries Allocated to (100-1080)	(6,609)
100-1016	Total Salaries Allocated from (100-1016)	102,500
		592,047

COUNTY PAYROLL POSITIONS BY DEPARTMENT

2610 COURT DOCUMENT STORAGE		2025
POSITION	TITLE	Appropriation
2610-300-01	Supervisor-Records	44,099
2610-485-01	Clerk-Deputy	35,503
2610-485-02	Clerk-Deputy	36,733
2610-485-03	Clerk-Deputy	35,503
2610-485-04	Clerk-Deputy	39,606
2610-485-05	Clerk-Deputy	33,419
2610-485-06	Clerk-Deputy	35,503
2610-485-07	Clerk-Deputy	36,650
2610-485-08	Clerk-Deputy	33,419
2610-485-09	Clerk-Deputy	33,419
100-1080	Total Salaries Allocated Circuit Clerk (100-1080)	423,423
100-1016	Allocated-Director-IT (100-1016)	7,136
		794,413

2640 CIRCUIT CLERK TITLE IV-D		2025
POSITION	TITLE	Appropriation
2640-302-01	Supervisor-Child Support	23,786
		23,786

2680 LAW LIBRARY		2025
POSITION	TITLE	Appropriation
2680-337-01	Librarian	52,521
100-1085	Allocated General Fund (100-1085)	28,702
100-1085	Allocated General Fund (100-1085)	26,778
100-1085	Allocated General Fund (100-1085)	5,000
		113,001

COUNTY PAYROLL POSITIONS BY DEPARTMENT

2690	BAILIFF FUND	2025
POSITION	TITLE	Appropriation
2690-325-01	Chief Bailiff	58,656
2690-425-01	Bailiff	42,900
2690-425-02	Bailiff	42,900
2690-425-05	Bailiff	42,900
2690-425-07	Bailiff	42,900
2690-425-11	Bailiff	42,900
2690-425-12	Bailiff	42,900
2690-425-13	Bailiff	42,900
2690-425-14	Bailiff	42,900
2690-425-15	Bailiff	44,113
2690-520-01	Correctional Officer	82,144
2690-520-02	Correctional Officer	82,144
2690-903-01	Part-time Bailiff	64,539
2690-913-01	Part-time over 600 hrs-Bailiff	123,472
		798,268

2700	STATE'S ATTY TITLE IV-D	2025
POSITION	TITLE	Appropriation
2700-300-01	Supervisor	25,745
2700-361-01	Assistant State's Attorney	36,183
2700-361-02	Assistant State's Attorney	38,218
2700-361-03	Assistant State's Attorney	43,439
2700-590-01	Investigator	27,659
2700-590-02	Investigator	26,891
2700-595-01	Legal Clerk	21,000
2700-595-02	Legal Clerk	20,558
2700-595-03	Legal Clerk	18,547
2700-595-04	Legal Clerk	2,422
100-1075	Allocated General Fund (100-1075)	15,722
		276,384

COUNTY PAYROLL POSITIONS BY DEPARTMENT

2852	PROBATION SALARIES	2025
POSITION	TITLE	Appropriation
1088-192-01	Director-Probation	108,923
1088-232-01	Deputy Director-Probation	104,326
1088-232-02	Deputy Director-Probation	101,257
1088-312-01	Supervisor-Probation	76,524
1088-312-02	Supervisor-Probation	70,425
1088-312-04	Supervisor-Probation	70,984
1088-312-05	Supervisor-Probation	84,902
1088-312-06	Supervisor-Probation	86,457
1088-640-01	Probation Officer	65,550
1088-640-02	Probation Officer	52,160
1088-640-03	Probation Officer	46,276
1088-640-05	Probation Officer	70,493
1088-640-06	Probation Officer	69,997
1088-640-07	Probation Officer	73,290
1088-640-08	Probation Officer	52,450
1088-640-09	Probation Officer	62,013
1088-640-10	Probation Officer	50,279
1088-640-11	Probation Officer	67,859
1088-640-12	Probation Officer	59,479
1088-640-13	Probation Officer	47,665
1088-640-15	Probation Officer	63,218
1088-640-16	Probation Officer	82,970
1088-640-17	Probation Officer	47,665
1088-640-18	Probation Officer	50,923
1088-640-19	Probation Officer	46,276
1088-640-20	Probation Officer	46,276
1088-640-21	Probation Officer	72,298
1088-640-22	Probation Officer	64,581
1088-640-23	Probation Officer	86,025
1088-640-24	Probation Officer	71,645
1088-640-25	Probation Officer	62,736
1088-640-26	Probation Officer	46,276
1088-640-27	Probation Officer	67,389
1088-640-28	Probation Officer	54,961
		2,284,548

COUNTY PAYROLL POSITIONS BY DEPARTMENT

2900	DETENTION HOME	2025
POSITION	TITLE	Appropriation
2900-190-01	Superintendent-Detention Home	101,257
2900-282-01	Asst Supt-Detention Home	81,204
2900-312-01	Supervisor-Detention Home	64,705
2900-312-02	Supervisor-Detention Home	62,821
2900-312-03	Supervisor-Detention Home	64,706
2900-312-04	Supervisor-Detention Home	64,705
2900-521-01	Correctional Officer-Det Home	47,664
2900-521-03	Correctional Officer-Det Home	47,664
2900-521-04	Correctional Officer-Det Home	47,664
2900-521-05	Correctional Officer-Det Home	46,276
2900-521-06	Correctional Officer-Det Home	59,179
2900-521-07	Correctional Officer-Det Home	46,276
2900-521-08	Correctional Officer-Det Home	46,276
2900-521-09	Correctional Officer-Det Home	47,664
2900-521-10	Correctional Officer-Det Home	57,159
2900-521-11	Correctional Officer-Det Home	49,814
2900-521-14	Correctional Officer-Det Home	46,276
2900-521-15	Correctional Officer-Det Home	46,276
2900-521-16	Correctional Officer-Det Home	51,307
2900-521-19	Correctional Officer-Det Home	46,276
2900-521-20	Correctional Officer-Det Home	46,276
2900-521-21	Correctional Officer-Det Home	52,847
2900-521-22	Correctional Officer-Det Home	47,664
2900-521-23	Correctional Officer-Det Home	49,094
2900-521-24	Correctional Officer-Det Home	52,847
2900-651-01	Secretary	45,320
2900-900-01	Part-time	75,000
2900-910-01	Part-time over 600 hours	25,000
		1,519,217

2950	CORONER'S FUND	2025
POSITION	TITLE	Appropriation
1095-355-05	Allocated-Deputy-Coroner (100-1095)	25,000
		25,000

3300	COMMISSARY	2025
POSITION	TITLE	Appropriation
3300-411-01	Aide-Sheriff	42,436
		42,436

COUNTY PAYROLL POSITIONS BY DEPARTMENT

3500 VICTIM WITNESS		2025
POSITION	TITLE	Appropriation
3500-365-01	Advocate	23,175
		23,175

3550 DOMESTIC VIOLENCE		2025
POSITION	TITLE	Appropriation
3550-365-01	Advocate	47,380
		47,380

3701 STOP GRANT-PROBATION		2025
POSITION	TITLE	Appropriation
3700-640-01	Probation Officer	62,740
		62,740

3702 STOP GRANT-STATE'S ATTORNEY		2025
POSITION	TITLE	Appropriation
3700-361-01	Assistant State's Attorney	86,000
3700-361-02	Assistant State's Attorney	85,000
3700-361-03	Assistant State's Attorney	90,000
100-1075	State's Attorney-Allocated to General Fund (100-1075)	(35,145)
		225,855

3703 STOP GRANT-SHERIFF		2025
POSITION	TITLE	Appropriation
3700-551-01	Deputy-Sheriff	88,425
3700-551-02	Deputy-Sheriff	75,888
		164,313

3830 ACCESS AND VISITATION GRANT		2025
POSITION	TITLE	Appropriation
100-1085	Executive Assistant-Allocated General Fund (100-1085)	2,921
		2,921

3842 JUDICIAL GRANTS-JUVENILE JUSTICE COUNCIL		2025
POSITION	TITLE	Appropriation
2372-500-01	Coordinator-Juvenile Justice	53,000
		53,000

COUNTY PAYROLL POSITIONS BY DEPARTMENT

3843 Secretary of State ISP		2025
POSITION	TITLE	Appropriation
3843-361-01	Assistant State's Attorney	56,538
3843-361-02	Assistant State's Attorney	62,192
3843-361-03	Assistant State's Attorney	58,154
1075-361-01	Assistant State's Attorney	48,463
1075-595-03	Legal Clerk	12,115
		237,462

3850 PUBLIC SAFETY GRANTS-ADULT REDEPLOY		2025
POSITION	TITLE	Appropriation
2371-640-03	Probation Officer	33,394
2371-640-04	Probation Officer	33,374
2371-640-05	Probation Officer	35,099
100-1040	Accountant-Allocated General Fund (100-1040)	9,333
100-1075	State's Attorney-Allocated General Fund (100-1075)	12,509
100-1075	State's Attorney-Allocated General Fund (100-1075)	7,051
100-1087	Public Defender-Allocated General Fund (100-1087)	1,001
100-1088	Probation Office Manager-Allocated General Fund (100-1088)	1,667
		133,428

3862 SCHOOL RESOURCE GRANT		2025
POSITION	TITLE	Appropriation
3862-551-01	Deputy-Sheriff	49,034
3862-551-02	Deputy-Sheriff	46,281
		95,315

3870 SHERIFF AUTO THEFT GRANT		2025
POSITION	TITLE	Appropriation
3870-242-01	Director-Auto Theft Unit	57,697
3870-351-01	Executive Assistant	29,795
3870-361-01	Assistant State's Attorney	47,142
3870-551-01	Deputy-Sheriff	53,027
3870-551-02	Deputy-Sheriff	45,154
100-1040	Grant Coordinator-Allocated General Fund (100-1040)	5,385
100-1100	Technican-Evidence-Allocated General Fund (100-1100)	4,039
		242,239

COUNTY PAYROLL POSITIONS BY DEPARTMENT

5000	MIDAMERICA AIRPORT	2025
POSITION	TITLE	Appropriation
5000-200-02	Director-Airport	167,188
5000-210-01	Building Maintenance Supervisor	65,920
5000-232-01	Airport Operations Specialists	60,770
5000-240-01	Director of Finance	120,439
5000-270-01	Assistant Director-Airport	113,300
5000-261-01	Superintendant-Airport Maint	80,618
5000-308-01	Supervisor-Airport Maintenance	74,413
5000-343-01	Director-Engineering/Planning	135,264
5000-350-01	Administrative Assistant	53,045
5000-351-01	Executive Assistant	86,119
5000-351-02	Executive Assistant	69,341
5000-351-03	Executive Assistant	56,000
5000-382-01	Engineer-Airport	70,000
5000-400-01	Accountant	74,263
5000-605-01	Maintenance-Airport	50,025
5000-605-02	Maintenance-Airport	47,605
5000-605-03	Maintenance-Airport	47,605
5000-605-04	Maintenance-Airport	47,605
5000-608-01	Maintenance-HVAC	54,621
5000-608-02	Maintenance-HVAC	54,621
5000-615-01	Mechanic	57,782
5000-900-01	Part-time	58,917
		1,645,460

5200	BELLE-CLAIR FAIRGROUNDS PARK	2025
POSITION	TITLE	Appropriation
5200-155-01	Director-Fairgrounds	63,654
5200-291-01	Manager-Facility	61,800
5200-410-01	Administrative Assistant	50,000
5200-600-01	Building Maintenance	34,145
5200-600-02	Building Maintenance	34,145
5200-910-01	Part-time	85,000
		328,744

COUNTY PAYROLL POSITIONS BY DEPARTMENT

5500 EMPLOYEE MEDICAL TRUST & AGENCY		2025
POSITION	TITLE	Appropriation
5500-155-01	Director-County Human Resources	106,898
100-1010	Salaries Allocated To General Fund Human Resources	(35,633)
150-1500	Salaries Allocated To Tort Liability Fund	(35,633)
5500-295-01	Office Manager	89,078
100-1010	Salaries Allocated To General Fund Human Resources	(29,503)
150-1500	Salaries Allocated To Tort Liability Fund	(4,623)
5500-351-01	Executive Assistant	64,890
100-1010	Salaries Allocated To General Fund Human Resources	(19,065)
150-1500	Salaries Allocated To Tort Liability Fund	(2,762)
5500-420-01	Assistant-Human Resources	51,438
5500-420-03	Assistant-Human Resources	63,860
5500-900-01	Part-time	13,850
Summary Allocations:		
100-1010	Total Salaries Allocated To General Fund Human Resources(1010)	(84,200)
150-1500	Total Salaries Allocated To Tort Liability Fund	(43,018)
		262,797

COUNTY PAYROLL POSITIONS BY DEPARTMENT

9800	INTERGOVERNMENTAL GRANTS	2025
POSITION	TITLE	Appropriation
9800-155-01	Director-IGD	161,140
9800-242-01	Director-Finance	104,315
9800-291-01	Manager-Program	81,956
9800-291-03	Manager-Program	110,721
9800-291-06	Manager-Program	78,053
9800-291-08	Manager-Program	89,176
9800-300-01	Supervisor-Case Management	67,159
9800-300-06	Supervisor-Case Management	66,200
9800-400-02	Accountant	77,778
9800-400-03	Accountant	80,378
9800-410-01	Administrative Assistant	58,656
9800-459-01	Business Service Representative	69,007
9800-480-03	Clerk	58,205
9800-480-04	Clerk	40,170
9800-581-02	Inspector-Energy	44,187
9800-581-03	Inspector-Energy	47,816
9800-581-04	Inspector-Energy	45,513
9800-650-01	Secretary	38,162
9800-651-08	Secretary	44,773
9800-670-01	Specialist-Case Management	47,581
9800-670-02	Specialist-Case Management	47,581
9800-670-03	Specialist-Case Management	46,196
9800-670-04	Specialist-Case Management	46,196
9800-670-05	Specialist-Case Management	46,196
9800-670-06	Specialist-Case Management	47,581
9800-670-07	Specialist-Case Management	52,753
9800-670-08	Specialist-Case Management	52,296
9800-670-09	Specialist-Case Management	46,196
9800-670-10	Specialist-Case Management	57,050
9800-670-11	Specialist-Case Management	46,196
9800-670-12	Specialist-Contracts	48,823
9800-670-13	Specialist-Contracts	58,960
9800-670-14	Specialist-Contracts	58,617
9800-670-18	Specialist-Program Monitoring	58,247
9800-670-20	Specialist-Social Services	36,224
9800-670-21	Specialist-Social Services	41,923
9800-670-22	Specialist-Social Services	36,257
9800-670-24	Specialist-Social Services	38,162
9800-670-26	Specialist-Verification	36,948
9800-670-28	Specialist-Verification	36,224
9800-670-29	Specialist-Program	44,642

COUNTY PAYROLL POSITIONS BY DEPARTMENT

9800	INTERGOVERNMENTAL GRANTS-CONTINUED	2025
POSITION	TITLE	Appropriation
9800-670-30	Specialist-Program Monitoring	47,581
100-1002	Allocated Director-County Administration (100-1002)	54,942
9800-910-01	Part-time over 600 hours	178,913
		2,675,650